

CCANA ASC Meeting Minutes

Meeting Date: 7/9/2023

Host Group: Naturally High

Location: 5220 Clemson Ave Columbia, SC 29204

Opening Comments/Statements:

- Jason B opened with the Serenity Prayer
- Viola read the Service Prayer
- Justin read the 12 Traditions
- Rob read the 12 Concepts
- Motion was made by Chris F to accept minutes, Jesse W. seconded.
- Roll was taken by Jason B.

Welcome All New Comers:

Justin Hope Hole

CCANA Roll Call:

Roll Call

Steering Committee	1 st Roll Call	2 nd Roll Call
Chair – Jason B	P	N/A
Vice Chair – Elyse	P	N/A
Secretary – Stephanie R	Away with notice	N/A
Alt Secretary – Open	N/A	N/A
Treasurer – Ashley B	P	N/A
Alt Treasurer – Open	N/A	N/A
RCM – Open	N/A	N/A
Alt RCM – Jeremy R	P	N/A

Subcommittees	1st Roll Call	2nd Roll Call
Activities – Open	N/A	N/A
H&I – Audra	A	N/A
P&P – Manda	P	N/A
Public Relations – Coleman D	P	N/A
Welcome Home – Jesse W	P with report	N/A
Lit Review – OPEN	N/A	N/A
Recovery Under Stars – Charlotte H	Away with report	N/A
Web servant- Chris F	P	N/A

Home Groups (28)	1st Roll Call	2nd Roll Call
Ave Q	P	N/A
Building Recovery	P	N/A
Hope Hole	P	N/A
Ladies' Night	P	N/A
Naturally High	P	N/A
New Noon	P	N/A
New Perspective	P	N/A
Recovery Comes First	A	N/A
How it works	A	N/A
Rays of Hope	P	N/A
Serenity at Sunset	P	N/A
Rainbow Group	P	N/A
Worth the Ride	P	N/A
Next Right Thing	P	N/A

GSR Reports

Viola from New Noon sent a report-it is included in the minutes

Motions/Chairperson's Reports (See attached):

- Brian F withdrew his application for RCM
- Motion passed for AD Hoc committee to collect dated on digitizing minutes. Motion form attached
- Motion passed for Chris F to be voted in as Web servant
- Motion needs to be voted on for policy and procedure-please see the attached motion

Group Concerns:

Ali L brought up group concern from Serenity at Sunset regarding baby blues and motion passed to purchase them at last business meeting. Group is concerned about donating to area and would rather donate to region with this consideration

ASC Issues:

None

Old Business:

Brian F did not accept RCM position

New Business:

Chris F voted in as web servant

Policy and procedure submitted motion to change Section 5 rule 8- see attached

Ladies night submitted motion for Ad Hoc committed for area files and storage-motion is attached-motion was passed

ASC Meeting report:

- Chair report: Nothing to report
- Vice Chair Report: Nothing to report
- Secretary Report: Nothing to report
- Alt Secretary Report: Open
- Treasurer Report: Given by Ashley B.-See attached
- Alt. Treasurer Report- Open
- RCM Report: Open-see attached report

Subcommittee Reports:

- Activities report: Open
- Lit Review report: OPEN
- Policy and Procedure Report: None
- Public Relations: None
- RUTS: see attached
- Web servant: None
- Welcome Home Report: Report attached
- H&I Report: None

Announcements: None

Final Comments: None

Next Meeting Host/Location/Time – Hope Hole 1600 12th Street Cayce SC at 3pm

August 13th 2023

1 Motion #

Central Carolina Area of Narcotics Anonymous Motion Form

Motion made on (date); 7/9/23 By the group, (name) policy and procedures

Presented here by representative, (name) Manda S.

Seconded by the group, (name) HOPE HOLE; Represented by (name) JUSTIN C.

THE MOTION READS AS FOLLOWS:

To change Section V (5) Officers/steering committee of ASC Sub-section 8... "who is absent from two consecutive Area Service Committee meetings ~~or~~ or four Area Service Committee meetings in his or her term of office will be considered to have voluntarily resigned.

Intent is to prevent officers/chairs from sending in reports, essentially putting thier responsibilities on others and not showing up at all.

INTENT:

Carried Failed Tabled Amended Open

Conscious For _____; Conscious Against _____; Abstentions _____; Not Included _____

Policy Change: yes _____ no _____

Date voted on: _____

W

2 Motion #

Central Carolina Area of Narcotics Anonymous Motion Form

Motion made on (date); 7/9/23 By the group, (name) Ladies night;

Presented here by representative, (name) Heather ~~Foto~~

Seconded by the group, (name) Next Right Thing; Represented by (name) Chris F.

THE MOTION READS AS FOLLOWS:

To form an Ad hoc committee to collect data on digitizing minutes from the past 30 years for CCANA ASC. and to present this data to CCANA ASC at the next Area Meeting. Get a bigger storage unit at a different location.

Heather heading this up.
Chris F. & Rob to assist.

INTENT:

To preserve our history while saving storage space

Carried Failed Tabled Amended Open
Conscious For 11; Conscious Against 0; Abstentions 1; Not Included

Policy Change: yes no Date voted on:

Motion Passed
A15

2 Motion #

Central Carolina Area of Narcotics Anonymous Motion Form

Motion made on (date); 7/19/23 By the group, (name) Ladies Night

Presented here by representative, (name) Heather Fite

Seconded by the group, (name) Jason B. Hope Hole; Represented by (name) Jason B.

THE MOTION READS AS FOLLOWS:

For Chris to be voted back in as web
servant and change policy to have a
two year term. for the term beginning
in July

INTENT:

to follow

Carried 11 Failed _____ Tabled _____ Amended _____ Open _____
Conscious For 11; Conscious Against 0; Abstentions 0; Not Included _____
Policy Change: yes _____ no _____ 0 Date voted on: _____

Motion Passed

GSR REPORTFORM

GROUP NAME: New Noon DATE: July 9, 2023

WHEN IS YOUR GROUP CONSCIENCE: Every 3rd Thursday of the month

GSR NAME: Viola Covington
viacovigton@gmail.com

GSR MAIL ADDRESS: [REDACTED]

GSR PHONE#: 803-638-9216 cell

ALT GSR NAME: n/a

ATL GSR ADDRESS: _____

ALT GSR EMAIL ADDRESS: _____

ALT GSR PHONE #: _____

AVERAGE WEEKLY ATTENDANCE: 80

AVERAGE NEWCOMERS PER MEETING: 5

AVERAGE 7TH TRADITION: \$15-\$20

AREA DONATION: 0

GROUP REPORT (Comments, Concerns, Special Needs, Etc.) _____

A donation will be available after our business meeting on the 3rd

Thursday of this month.

July 2023 Treasurer Report

As of today, July 8, 2023 our Quickbook Balance and Bank Account Balance is \$7130.30. I have two checks to write from last area (Baby Blue Books for H&I \$62.50 and Schedule Reimbursement \$64.80). This will bring our balance to \$7003.00

I met with Erica to get all of the treasurer's stuff. We also tried to have Jason and me added to the bank account but were unable to get that accomplished. Wells Fargo, has changed their regulations and have implemented an Account Executive, this is the only person who can actually add or remove people from our bank account. At this time it is showing that Brian F is the Account Executive.

We are allowed to have more than one Account Executive and can only be removed/changed with area minutes. We will need our secretary's help in making sure the minutes reflect that we specifically want this changed. I also would like the GSRs recommendations as to who they believe the Account Executives should be. I would suggest the Area Chair and Treasurer for that year and the Vice Chair be added as a signatory. I have also received some recommendations for us to switch banks to one that will not require an "Account Executive". I have included the print out from the bank account, Quickbooks and a snapshot of our Profit/Loss from last fiscal year. My plan during the next month is to implement our proposed budgets into our accounts and have printouts for that as well in the future.

A couple months ago, we put together an ad-hoc committee to go through our area's paper records. This group realized that we should not just dispose of our history, thirty years of area minutes, financials, etc. And we now would like the areas help. We would like to suggest that the area find a way to digitize these records so that they are not taking up physical space in our small storage unit and to keep them safe for years to come. Otherwise, we as an area may want to look into a larger storage unit to be able to handle all of our records and misc items from Welcome Home, RUTS, Activities, etc.

Thank you for allowing me to serve,
Ashley B

Initiate Business CheckingSM

June 30, 2023 ■ Page 1 of 4

WELLS
FARGO

C C A N A INC
PO BOX 8743
COLUMBIA SC 29202-8743

Questions?

Available by phone Mon-Sat 7:00am-11:00pm Eastern Time, Sun 9:00am-10:00pm Eastern Time:

We accept all relay calls, including 711

1-800-CALL-WELLS (1-800-225-5935)

En español: 1-877-337-7454

Online: wells Fargo.com/biz

Write: Wells Fargo Bank, N.A. (367)
P.O. Box 6995
Portland, OR 97228-6995

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Visit wells Fargo.com/digitalbusinessresources to explore tours, articles, infographics, and other resources on the topics of money movement, account management and monitoring, security and fraud prevention, and more.

Account options

A check mark in the box indicates you have these convenient services with your account(s). Go to wells Fargo.com/biz or call the number above if you have questions or if you would like to add new services.

Business Online Banking	<input checked="" type="checkbox"/>
Online Statements	<input checked="" type="checkbox"/>
Business Bill Pay	<input type="checkbox"/>
Business Spending Report	<input checked="" type="checkbox"/>
Overdraft Protection	<input type="checkbox"/>

Statement period activity summary

Beginning balance on 6/1	\$6,433.30
Deposits/Credits	942.17
Withdrawals/Debits	- 245.17
Ending balance on 6/30	\$7,130.30

Account number: [REDACTED]
C C A N A INC

South Carolina account terms and conditions apply

For Direct Deposit use
Routing Number (RTN): [REDACTED]

For Wire Transfers use
Routing Number (RTN): [REDACTED]

Overdraft Protection

This account is not currently covered by Overdraft Protection. If you would like more information regarding Overdraft Protection and eligibility requirements please call the number listed on your statement or visit your Wells Fargo branch.



Transaction history

Date	Check Number	Description	Deposits/ Credits	Withdrawals/ Debits	Ending daily balance
6/5	1959	Cashed Check		212.77	6,220.53
6/7	<	Business to Business ACH Debit - Intuit * Qbooks Onl 230606 6716505 Ccana Area		32.40	6,188.13
6/12		Deposit	210.57		6,398.70
6/30		Deposit	731.60		7,130.30
Ending balance on 6/30					7,130.30
Totals			\$942.17	\$245.17	

The Ending Daily Balance does not reflect any pending withdrawals or holds on deposited funds that may have been outstanding on your account when your transactions posted. If you had insufficient available funds when a transaction posted, fees may have been assessed.

< Business to Business ACH: If this is a business account, this transaction has a return time frame of one business day from post date. This time frame does not apply to consumer accounts.

Summary of checks written (checks listed are also displayed in the preceding Transaction history)

Number	Date	Amount
1959	6/5	212.77

Monthly service fee summary

For a complete list of fees and detailed account information, see the disclosures applicable to your account or talk to a banker. Go to wellsfargo.com/feefaq for a link to these documents, and answers to common monthly service fee questions.

Fee period 06/01/2023 - 06/30/2023	Standard monthly service fee \$10.00	You paid \$0.00
The bank has waived the fee for this fee period.		
How to avoid the monthly service fee	Minimum required	This fee period
Have any ONE of the following account requirements		
• Average ledger balance	\$1,000.00	\$6,381.00 <input checked="" type="checkbox"/>
• Minimum daily balance	\$500.00	\$6,188.13 <input checked="" type="checkbox"/>

C1/C1

Account transaction fees summary

Service charge description	Units used	Units included	Excess units	Service charge per excess units (\$)	Total service charge (\$)
Cash Deposited (\$)	100	5,000	0	0.0030	0.00
Transactions	6	100	0	0.50	0.00
Total service charges					\$0.00

CCANA, Inc.
Statement of Activity
June 1 - July 8, 2023

	TOTAL
Revenue	
Donations	0.00
Building Recovery	50.00
Naturally High	200.00
New Noon	231.00
Next Right Thing	210.57
Recovery Under the Stars	188.24
Total Donations	879.81
Miscellaneous Income	0.00
Reimbursement	62.36
Total Miscellaneous Income	62.36
Total Revenue	\$942.17
GROSS PROFIT	\$942.17
Expenditures	
Activities	212.77
ASC Miscellaneous	0.00
Treasurer Supplies	32.40
Total ASC Miscellaneous	32.40
Total Expenditures	\$245.17
NET OPERATING REVENUE	\$697.00
NET REVENUE	\$697.00

CCANA, Inc.
Profit and Loss by Tag Group
July 2022 - June 2023

	TOTAL
Revenue	
Donations	0.00
A New Perspective	180.00
Building Recovery	50.00
Clean Living	328.46
Hope Hole	1,431.94
Naturally High	855.00
New Noon	302.01
Next Right Thing	822.13
Rays of Hope	100.00
Recovery Under the Stars	188.24
Worth the Ride	250.00
Total Donations	4,507.78
Miscellaneous Income	0.00
Reimbursement	82.36
Total Miscellaneous Income	82.36
Total Revenue	\$4,590.14
GROSS PROFIT	\$4,590.14
Expenditures	
Activities	1,093.99
Annual Storage Fee	630.00
ASC Miscellaneous	0.00
Annual PO Box Fee	166.00
Area Minutes	109.66
Office Supplies	193.02
Treasurer Supplies	280.80
Total ASC Miscellaneous	749.48
H&I	0.00
Literature Order	342.75
Printing of Schedules	154.68
Total H&I	497.43
Professional Fees	0.00
Accounting	40.50
Total Professional Fees	40.50
Public Relations (PR)	2,050.00
Printing of Schedules	530.02
Web site	34.99
Total Public Relations (PR)	2,615.01
Total Expenditures	\$5,626.41
NET OPERATING REVENUE	\$-1,036.27
NET REVENUE	\$-1,036.27



RUTS

1 message

Charlotte Huff <charlo228o@gmail.com>

Sun, Jul 9, 2023 at 12:10 PM

To: Jbeckham803@gmail.com

Our first meeting will be held August 14 at 6:30 PM. Location will be the Starbucks on Augusta Road in West Columbia. We have positions open, please announce at meetings. Dates for the camp out our September 29 through August 1. Pre-registration has begun. I have attached the flyer with my report.

Thanks for letting me serve.

Charlotte H.

JOIN US!

recovery under the stars

SEPTEMBER 29 - OCTOBER 1

Poinsett State Park
6660 Poinsett Park Rd.
Wedgefield, SC 29168

pre-registration \$20
registration day of \$25

cash/check/venmo
@WelcomeHome25

questions? See Charlotte H. Brandt H. Or Brian F.

—
Charlotte Huff

07/09/2023

Welcome Home Report

Thank you for everyone's support thus far, Welcome Home XXVI is right around the corner! We are planning to have 1 more pancake breakfast fundraising event and will announce details soon. If you would like to get involved our next meeting is July 19th at 7:00 PM at the Starbucks located at 2408 Augusta Rd, West Columbia. Register today and book your room to stay the whole weekend. Breakfast and pool included with your hotel stay. Pre-registration is \$20, or \$35 with a t-shirt. Pre-Registration will be closed August 15th. Registration at the door will be \$25 and t-shirts will be \$20. Please reach out to myself, Charlotte H, Brian F, Liz E or Lisa L for any questions. Thank you for letting me be of service.

Jess W.

RCM Report

07/08/23

Good Afternoon;

The CRNA Meeting was held as scheduled. We took the RD Report out of order as he was unable to attend for the entire meeting.

Regional Delegate (RD) Report:

There is a lot included in his report as he had just attended the World Service Conference (WSC). I have attached his report, Here are the Highlights.

*The Car Report Votes were submitted. I have both a tally of the totals and how our region voted and the world totals indicating what passed/failed. I have included those reports.

*The World Convention has been scheduled for August 29th through September 1 2024. Location will be Washington DC. Pre-Registration will begin by November 2023.

*Literature Development,

*Discussion of more literature, yet another Step Study Guide was proposed.

*Revisions of existing literature to include Gender Inclusive language.

*Welcoming Members on DRT/MAT.

*H&I Basics(New)

*News will no longer be maintaining a Meeting List Information. Instead directing enquiry's to local region information.

*The motions (CAR) to add Zonal Delegates passed as well as the motion to extend the term to 3yrs.

*A majority of conference participants is now required to approve an FIPT inspection request.

*Updating the use policy to clarify that permission is required to reprint the basic txt, must be approved by NAWS.

Finance Committee Highlights;

*Budget.

The Finance Committee Submitted their Budget and some house keeping recommendations. The budget was not and is not on the Region Document Portal. Despite not being able to review, this was voted on and approved. I have a copy for review, however, I recommend omitting from the minutes as its 12 pages of very small numbers.

*Storage Unit.

We have been paying for a storage unit (\$145 per mo) for several years after the closing of the Region Office. It was recommended we shred documents older than 7 years and sell/dispose of any fixtures. A shredding company like Iron Mountain will be used to shred and document destroying the finance documents (approx 50 boxes, est cost \$999.99). A motion was brought and approved.

*Insurance.

Our insurance policy has lapsed. The treasurer took responsibility, apparently it slipped through. Any Home Groups relying on this policy need to take note, We have been without coverage as of 5/23/23 possibly 6/23/23. We should have coverage restored by the end of July 2023, any Home Group needing coverage will need to resubmit requests. This should be done every year. Cost to the region will be approx \$2000.00. and is included in the Budget.

Treasurers Report;

*Highlights;

April's World Donation (\$15170.29) was sent in absence of a vote.

July,

Current Bank Balance, \$17640.72

4th Quarter Donations, \$9835.65

4th Quarter Expenses, \$3164.23

Naws Donation, \$9412.00

Currently the following "Regional Service Positions" are open. There are still no candidates for the primary positions.

Open Positions:

- Vice Chair, (minimum 3 years of clean time)
- Alternate Secretary (minimum 1 year of clean time)
- Hospitals and Institutions Chair/Vice Chair (minimum 3 years of clean time)
- Literature Review Chair (minimum 3 years of clean time)
- Alternate Delegate
- PR Chair

WSC (World Service Conference) – April 30th through May 6th, 2023.

Will be streamed on YouTube, more info to follow at na.org/conference.

The Next Region Meeting will be oct 14th 2023. this will be a Hybrid Meeting. In person in Western NC (Asheville Area). Anyone interested in attending with me (zoom) let me know,

Thanks for allowing me to serve,
Brian F.

RDAD Report CRSC
July, 2023
WSC Update

I attended the World Service conference from April 29- May 7, 2023 in Woodland Hills, California. This was truly a life changing experience for me. I already knew this was a worldwide fellowship but with all of us in the same room it really put things into perspective.

Some WSC2023 Firsts:

- truly hybrid WSC, with 14 voting participants and 25 alternates joining via Zoom.
 - (At WSC 2018, a few participants joined remotely—one delegate and two alternates.
- WSC with no conference sessions scheduled after dinner.
- WSC with all motions and amendments submitted in advance.
- in-person (hybrid) WSC with zonal delegates voting.
- in-person (hybrid) WSC with no parliamentarian.
- in-person (hybrid) WSC with an eballot for elections.
- WSC with only RBZ candidates on the ballot.
- WSC with a **dedicated online portal** (www.worldna.org)
- Schedule an appointment with a World Board Member feature
- Greater than 50% of the participants in the room were 1st timers
- LGBTQ+ participant meeting (35+ attendees)
- Covid Testing pre-arrival, arrival and on day 3 plus Masks required in the room.
- Only one reported Covid19+ case reported.

Notable Decisions:

- Virtual Meetings can now choose to be an NA group
- 3 year WSC cycle (for 2 cycles) (re-evaluate in 2029) with interim virtual conferences
- To change the FIPT to include Zonal Delegates as valid voting members on FIPT matters
- To revise A Vision for NA Service, changing the phrase “his or her own language and culture” to the phrase “their own language and culture.”
- This conference made the decision to seat five regions: Brazil Central, Iran Region #1, Nordeste Brazil, Rio Grande do Sul, and Thailand.
- To create a plan to **revise** not remove the H&I handbook
- To direct the World Board to create a **project plan for consideration at the next WSC** to investigate changes and/or additional wording to NA literature from gender specific language to gender neutral and inclusive language.
- WCNA 38 : The Power of Love – Washington DC: August 29- September 1, 2024

Saturday, April 29th

On Saturday, we attended a lunch and World Service Office tour at the WSO in Chatsworth, CA. In the afternoon, I attended a meeting of the South Eastern Zonal Forum where we discussed mostly just resolving conflicting schedules with the July meeting. We also had the opportunity to visit the merch warehouse of past WCNA items. I was able to grab a bunch of stuff which I will bring to next RSC.

Sunday, April 30th

RDAD Report CRSC
July, 2023
WSC Update

Morning

Sunday morning we had an opening meeting in the risers where we received some demographic information about who is at the conference. Here are some key numbers:

- 120 regions, 6 zones, 13 world board members
- 126 voting participants on old business
- 139 voting participants on new business
- We introduced Zonal Delegates: EDM, LAZF, BZF, APF, AZF, RSZF
- We introduced newly seated regions: Netherlands, Ukraine, Northwest Russia, Mexico Occidente, Minas.

Afternoon

In the afternoon we did Conference Agenda Report (CAR) related discussions and decisions. I've included a motion list with initial straw poll results as an attachment to this report as well as a [Summary of Decisions](#). Sunday afternoon decisions included passing procedural motions identified in the CAT as well as working through the Future of the WSC motions. All procedural motions passed except to eliminate abstentions. We approved a shift to a 3-year conference cycle, a shift to opt-in rather than opt-out funding, an agreement to hold an interim virtual WSC and to change the released date of the CAR and the CAT based on the timing of the 3-year conference cycle.

Monday, May 1st

All of Monday was a continuation on CAR related discussions and decisions. I've included a motion list with initial straw poll results as an attachment to this report as well as a Summary of Decisions. Monday decisions included:

- The following motions passed:
 - Recognize online meetings as meeting the criteria in the Group Booklet
 - Update a Vision of NA Service to "their own language"
 - Create a project plan to investigate changes to NA literature to gender neutral
 - Motion to revise What is the NA Program to include Gender was committed to the above-reference project plan
 - Add up to six local stories to translated sixth editions of the basic text
 - Extend the World Board member terms expiring in 2024 through the end of the next WSC cycle (2026)
- The following motions failed:
 - If a motion has appeared and failed in 2 consecutive conferences, it cannot be reintroduced for a conference cycle.
 - Motions to stream WSCs and CP web meetings and to make CP votes transparent.
 - Motion to make audio recordings of other NA web meetings available.

RDAD Report CRSC
July, 2023
WSC Update

Tuesday, May 2nd

All of Tuesday was a continuation on CAR related discussions and decisions. I've included a motion list with initial straw poll results as an attachment to this report as well as a Summary of Decisions. Tuesday decisions included:

- Passing all 3 FIPT motions, including:
 - Adding Zonal Delegates as part of the Trustor so they can vote on FIPT motions.
 - Requiring a majority of conference participants to approve an FIPT inspection request.
 - Updating the use policy to clarify that permission to re-print book length pieces must be authorized by NAWS.
- Suspending the World Convention rotation policy.
- We agreed to produce a Gratitude IP and update the H&I Handbook
- The following motions failed:
 - Create an Institutional Review Board to review member studies from outside organizations,
 - Create a Step Study Guide where answers to questions are lines from the Basic Text
 - Place an 8-year Moratorium on Literature projects
 - Explore local literature printing options

Wednesday, May 3rd

Wednesday morning was reserved for a planning exercise where a NAWS consultant walked the conference through a strategic planning process. Breakout groups then discussed the primarily internal and external threats facing our fellowship, then results were compiled and the conference voted to prioritize the top 3 internal and external threats facing NA. The top three External Factors according to CPs were as follows:

- Evolution of Technology
- Generational/Cultural Differences
- Harm Reduction Model/Approach

The top three Internal Factors according to CPs were as follows:

- Development & Organization of Service Committees
- Sense of safety, welcomeness and inclusion
- Redundancy & Lack of Cohesion in the Service System

In the afternoon, there was a budget presentation that allowed for Q&A. Anthony announced that he has signed a one-year contract extension that ends on 12/31/2025 after which point he will retire and Becky will take over as Executive Director. We then had an HRP report where they described their process, announced the candidates for this conference, and took Q&A.

Thursday, May 4th

RDAD Report CRSC

July, 2023

WSC Update

On Thursday, we had NAWS Reports in the morning which outlined the activities of NAWS over the past conference cycle and allowed time for Q&A. In the afternoon we began CAT related discussions and decisions and approved the following project plans:

- New Recovery Information Pamphlets: A step study guide of some sort
- Revisions to Existing Recovery Literature: Revising the Loner
- Issue Discussion Topics:
 - Welcoming members on DRT/MAT
 - Gender Inclusive Language
 - Disruptive & Predatory Behavior
 - Revitalizing / Reimagining Service Committees post-pandemic
- New and Revised Service Tools
 - H&I Basics
- Future of the WSC
- Invest in our Vision
- The 2023-2025 NAWS Budget

Friday, May 5th

On Friday, we handled seating motions and decided to seat the following 5 regions at the WSC:

- Iran Region 1
- Nordeste Region Brazil
- Rio Grande do Sul
- Thailand
- Brazil Central

We then had breakout sessions for the rest of the day. The first breakout session was to frame priorities for the WSC of the Future workgroup on how to make the WSC more sustainable and effective. We had small group discussions, and each room prioritized the best ideas for the Future of the WSC Workgroup to work on in the coming conference cycle. Best ideas for Future of the WSC Workgroup to work on in the coming cycle.

In the afternoon, we took the top 4 New Ideas for Discussion and had small group breakouts on each New Idea. The 4 New Ideas that were prioritized are as follows:

- How can we respond to predatory behavior in NA?
- Reimagining / revitalizing services and service committees, especially post-pandemic.
- Developing a single, well-understood process for prioritizing future literature project plans
- How can we best welcome members on DRT/MAT and cooperate with the current treatment approach without compromising our principles or expressing an opinion on outside issues?

The best ideas coming out of these discussions will be used as input into the NAWS strategic plan in the coming conference cycle. Best ideas from small group breakouts on New Ideas for Discussion

RDAD Report CRSC

July, 2023

WSC Update

WSC Election Results were published Friday afternoon. The following people were elected for the following positions:

World Board

- Carla W.- Upper Rocky Mountain Region
- Jack H.- Washington Northwest Idaho Region (re-elected)
- Joe-Lois- Puerto Rico Region (re-elected)
- Tim S.- Australian Region (re-elected)
- Veronica B.- Sweden Region

HRP

- Ron M.- Florida Region
- Sam L.- Northern New England Region

Co-Facilitator

- Louis H.- Chicagoland Region

Saturday, May 6th

Saturday morning, board members from each New Idea breakout group from Friday afternoon shared the highlights of their breakouts. We then moved into the Moving Forward session where we attempted to make decisions related to the trial processes we used during the week. We were only able to make a few decisions as the conference got bogged down in process. Many of the decisions we attempted to make were punted to the interim WSC. The final session of the day was for certificates and goodbyes.

NAWS Annual Report: <https://www.na.org/?ID=ar-2022>

NAWS update: <https://www.na.org/admin/include/spaw2/uploads/media/NAWS%20Report.pptx>

WSC Summary of Decisions: <https://worldna.org/wp-content/uploads/2023/06/WSC-2023-Summary-of-Decisions-230606.pdf>

NAWS Updates

- **World Convention will be returning to Washington, DC, 29 August – 1 September 2024. Registration likely won't be open till October/November.**
- **Next CP webinar is Saturday July 22. We will be streaming this from the SEZF meeting in Charleston, all members are welcome to attend. More info can be found at <https://sezf.org>**
- **NAWS will no longer be maintaining meeting list information after end of December of this year. They will instead have a search function that redirects users to the closest service body to find meetings. This is good in my opinion; the best meeting data is usually found closest to the source of truth.**
- **NEW SPAD special edition available at na.org/webstore**
- **French Audio edition of Basic Text is available for free to stream or download at na.org/audio.**

Other Notes / Updates

- **With the move to a 3 year conference cycle I will be working on updating some of our policy and wording to better support this in our region.**
- **I would also like to recommend Jody T for AD. She has shown the passion that is needed to fulfil the role and think she would succeed at it. Some highlights I have seen of her shown passion to serve.**
 - **Attended Region CAR workshop**
 - **Reached out and had me put on a separate CAR workshop for her area**
 - **Put on 4 CAR workshops of her own.**
 - **Completed. CAR tally for her group and encouraged others in her area to as well.**
 - **Attended the whole conference virtually over audio stream.**
 - **Reached out to me on multiple occasions with questions about WSC**

Thank you for allowing me to serve,

Patrick J

RD Carolina Region

rd@crna.org

508-939-1663

Carolina Region WSC 2023 Group Car Tally (Responses)

	Our Vote	Outcome	Percent Consensus
Motion 1	Yes	PASS with a1	94%
Motion 2	Yes	PASS	79%
Motion 3	Yes	PASS	
Motion 4	Yes	PASS	91%
Motion 5	Yes	PASS	86%
Motion 6	Yes	PASS	98%
Motion 7	Yes	PASS	95%
Motion 8	Yes	PASS	89%
Motion 9	Yes	PASS	80%
Motion 10	Yes	PASS	93%
Motion 11	Yes	PASS	94%
Motion 12	Yes	PASS	90%
Motion 13	Yes	PASS	73%
Motion 14	Yes	PASS	74%
Motion 15	No	COMMITTED to 14	
Motion 16	Yes	FAILED	46%
Motion 17	No	FAILED	25%
Motion 18	Yes	FAILED	33%
Motion 19	Yes	FAILED	33%
Motion 20	Yes	FAILED	49%
Motion 21	Yes with a1	PASS with a1	87%
Motion 22	Yes	FAILED	46%
Motion 23	Yes	FAILED	65%
Motion 24	Yes	FAILED	
Motion 25	Yes	FAILED	17%

ADOPTED MOTIONS

Note: Because Motions #1, #1-a1, #2, #2-a1, #3, #5, and #6 are *FIPT* motions, only regional delegates were the legal decision makers. The threshold for decision making was pinned to the most recent roll call. For Motion #1 and #2 there were 117 delegates present at the most recent roll call. For Motion #3 and #6 the number was 120. For Motion #5 it was 119. The percentage of those voting is also shown in [brackets] for Motions 2 through 6. See the *FIPT* Operational Rules for more information www.na.org/fipt.

Motion #1	World Board
	<p>Original Motion: To approve adding zonal delegates from seated zones to the Settlor and Trustor of the <i>Fellowship Intellectual Property Trust (FIPT)</i>.</p> <p>As amended by 1a1: To approve adding zonal delegates from seated zones to the Settlor and Trustor of the <i>Fellowship Intellectual Property Trust (FIPT)</i> in Article II and to clarify the description of Recovery Literature in Article III of the <i>FIPT</i> as reflected in Addendum B.</p> <p>Intent: To reflect the decision at WSC 2018 to make delegates from seated zones voting WSC participants and honor the six-month Fellowship review of this proposal that occurred from December 2020 through May 2021.</p>

Initial Straw Poll: RD: 99 yes -6 no -2 abstain -1 present, not voting 92% (ZD vote: 5-0-0-0)
Final Vote: 111-3-1-1 94% Consensus Support (ZD vote: 6-0-0-0)

Note: WSC policy states that when there is consensus in the initial straw poll, the conference can decide on a motion without entertaining any amendments if participants wish.

Decision: Do you want to discuss and decide on the amendment to Motion #1:
 91-22-1-2 77% Strong Support

Motion #1-a1	World Board
Amend, CAR Motion 1	<p>To add to the end of Motion 1 the following:</p> <p>... in Article II and to clarify the description of Recovery Literature in Article III of the <i>FIPT</i> as reflected in Addendum B.</p> <p>Motion 1 would read as amended: Motion 1: To approve adding zonal delegates from seated zones to the Settlor and Trustor of the <i>Fellowship Intellectual Property Trust (FIPT)</i> in Article II and to clarify the description of Recovery Literature in Article III of the <i>FIPT</i> as reflected in Addendum B.</p>

Initial Straw Poll: RD: 82-8-7-11 84% (ZD vote: 3-1-1-0)
Final Vote: 107-6-3-1 91% Consensus Support (ZD vote: 6-0-0-0)

Motion #2	World Board
	<p>To approve the revisions to the <i>FIPT</i> Operational Rules contained in Addendum B.</p> <p>Intent: To revise the Operational Rules to reflect discussions at WSC 2018 about the Inspection of Trustee Activities and to reflect current practices, terms, and language.</p>

Initial Straw Poll: RD: 92-8-4-4 88% (ZD vote: 4-1-0-0)

Final Vote: 93-20-0-3 79% [82%] Strong Support (ZD vote 5-1-0-0)

Note: WSC policy states that when there is consensus in the initial straw poll, the conference can decide on a motion without entertaining any amendments if participants wish.

Decision: Do you want to discuss and decide on the amendment to Motion #2:
48-64-3-2 41% Lack of Strong Support

Motion #3	World Board
	<p>To approve the revisions to NA <i>Intellectual Property Bulletin #1</i> contained in Addendum D.</p> <p>Intent: To revise this bulletin so that it provides more direct and clear guidance, and so that it reflects current practices, terms, and language.</p>

Initial Straw Poll: RD: 97-6-4-1 90% (ZD vote: 4-1-0-0)

Final Vote: 104-12-2-2 86% [88%] Consensus Support (ZD vote: 5-1-0-0)

Motion #4	World Board
	<p>To acknowledge that an NA meeting that meets regularly in person or virtually can choose to be an NA group if they meet the criteria described in <i>The Group Booklet</i>, including the six points for an NA group, and are consistent with NA philosophy as expressed in our Traditions. (<i>Footnotes will be added to The Group Booklet and GLS, reflecting the decision of the WSC, if this motion passes, and referencing Virtual Meeting Basics as a possible resource.</i>)</p> <p>Intent: To recognize NA groups that meet virtually, including online and by phone.</p>

Initial Straw Poll: 107-5-0-1 95%

Final Vote: 114-9-1-0 91% [92%] Consensus Support

Motion #5	World Board
	<p>To revise A Vision for NA Service, changing the phrase “his or her own language and culture” to the phrase “their own language and culture.” <i>(If this motion passes, A Vision for NA Service will be revised in future printings, including in Fellowship-approved recovery literature.)</i></p> <p>Intent: To revise the Vision Statement to be more inclusive.</p>

Initial Straw Poll: RD: 93-12-1-2 87% (ZD vote: 4-1-0-0)

Final Vote: 101-13-0-1 88% [89%] Consensus Support (ZD vote: 5-1-0-0)

Motion #6	World Board
	<p>To approve a change to World Services Translation Policy in GWSNA to allow the possibility for up to six locally developed personal stories to be included in translated Sixth Edition Basic Texts, if the stories have first been published in the Little White Book of that language. These stories would be placed in their own section in Our Members Share with the following language preceding them:</p> <p><i>A Vision for NA Service looks forward to a day when addicts around the world have the opportunity to experience our message in their own language and culture. In pursuit of that vision, communities or language groups that have published local stories in the Little White Book may include up to six of those stories in the Basic Text if they choose. These [fill in the number] stories were originally published in the [fill in the language] Little White Book in [fill in the year].</i></p> <p>Intent: To better reflect our Vision that “every addict in the world has the chance to experience our message in [their] own language and culture...” in our primary text.</p>

Initial Straw Poll: RD: 107-0-0-1 100% (ZD vote: 5-0-0-0)

Final Vote: 118-1-1-0 98% [98%] Consensus Support (ZD vote: 6-0-0-0)

Motion #7	World Board
	<p>To extend the six World Board members’ terms currently expiring in 2024 through the end of the upcoming World Service Conference cycle.</p> <p>Intent: To accommodate the change to the WSC cycle that has already occurred and avoid World Board terms ending in the middle of a conference cycle.</p>

Initial Straw Poll: 102-6-2-3 92%

Final Vote: 119-5-0-0 95% Consensus Support

Decision: Do you want to discuss and decide on the amendments to Motion #7:

41-82-0-1 33% Lack of Strong Support

Motion #8	World Board
	<p>As a result of the COVID pandemic, to suspend the World Convention of NA (WCNA) rotation policy after 2024, to allow the World Board to determine what is possible and practical moving forward and then seek approval from conference participants.</p> <p>Intent: Given the disruption in the rotation of WSC and WCNA that has already occurred, the increases in event costs, and the other changes brought about by the pandemic, to allow an evaluation by the World Board and approval by conference participants for what is possible and practical in the future.</p>

Initial Straw Poll: 89-15-3-6 83%

Final Vote: 107-13-2-4 87% Consensus Support

Motion #9	World Board
	<p>To approve a three-year World Service Conference cycle on a trial basis following WSC 2023 through WSC 2029. Following 2029, the WSC cycle would return to two years, unless another decision is made.</p> <p>Intent: To put into practice some of what we've learned during the pandemic so that we can shift more resources to work that more directly carries the message. This would bring the WSC resource allocation in line with other changes that have been made in World Services—cuts in staff levels and a 50% reduction in in-person board meetings.</p>

Initial Straw Poll: 90-15-3-5 83%

Final Vote: 98-22-1-3 80% Consensus Support

Decision: Do you want to decide on Motion #9 without entertaining any amendments:
81-41-0-2 66% Lack of Strong Support

Motion #10	World Board
	<p>If Motion 9 is adopted, to approve an interim virtual WSC in the middle of the conference cycle for decisions that are legally necessary and those that conference participants choose to address. As was done in the 2020-2023 cycle, material would be posted on na.org under the same deadline policies as the CAT (ninety days prior) and all voting conference participants would be polled to choose the items they wish to address.</p> <p>Intent: To allow conference participants to address some WSC business between in-person conference meetings.</p>

Initial Straw Poll: 101-5-3-4 92%

Final Vote: 114-7-2-2 92% Consensus Support

Do you want to discuss and decide on the amendment to Motion #10:
54-69-1-1 43% Lack of Strong Support

Motion #11	World Board
	<p>If Motion 9 is adopted, to approve a change to the release of the <i>Conference Agenda Report (CAR)</i> to be thirty days earlier than the current policy of 150 days prior to the start of the World Service Conference. The new <i>CAR</i> release day would be 180 days prior to the in-person WSC meeting for English, 150 days for translated versions. The deadline for the finalization of regional and zonal motions would be 270 days. The <i>Conference Agenda Report</i> will be posted on na.org at no cost to members.</p> <p>Intent: To release the <i>CAR</i> earlier to allow more time for its review.</p>

Initial Straw Poll: 109-1-0-3 99%

Final Vote: 117-7-0-1 94% Consensus Support

Do you want to discuss and decide on the amendment to Motion #11: 63-61-0-0 50% Lack of Strong Support

Motion #12	World Board
	<p>To change the current policy of NA World Services automatically funding delegates from seated regions and zones to the WSC to funding available upon request.</p> <p>Intent: To encourage service bodies to fund their delegates, but ensure that regions and zones that need the funding are able to have it.</p>

Initial Straw Poll: 101-9-0-3 91%

Final Vote: 110-12-0-3 90% Consensus Support

Motion #13	Argentina Region
	<p>To direct the World Board to create a project plan for the next World Service Conference (WSC), for the development of a new IP for daily personal inventory of gratitude.</p> <p>Intent: To create a new resource for the fellowship members, through a new IP for the daily personal inventory of gratitude.</p>

Initial Straw Poll: 76-29-5-3 69%

Final Vote: 88-29-3-2 73% Strong Support

Motion #14	Sweden and Australia Regions Comakers: Northern California Region, Wisconsin Region, Ontario Region
	To direct the World Board to create a project plan for consideration at the next WSC to investigate changes and/or additional wording to NA literature from gender specific language to gender neutral and inclusive language. Intent: This motion will give the conference and the Fellowship the ability to meaningfully discuss changes to our literature to be more inclusive of all our members.

Initial Straw Poll: 75-34-2-2 67%

Final Vote: 92-31-1-1 74% Strong Support

Motion #21	Free State Region
	Original Motion: To direct NA World Services to remove the Hospitals and Institutions Handbook from the inventory. As amended by #21-a1: Create a project plan for the next WSC to update the Hospitals and Institutions Handbook and remove outdated terms and references. Intent: To remove an outdated service manual from WSO inventory

Initial Straw Poll: 24-82-2-5 22%

Final Vote: 109-13-3-1 87% Consensus Support

Motion #21-a1	South Florida Region Co-maker: New Jersey Region
Amend, CAR Motion 21	To substitute the wording of Motion #21 with the following: Create a project plan for the next WSC to update the Hospitals and Institutions Handbook and remove outdated terms and references.

Initial Straw Poll: 71-24-3-15 72%

Final Vote: 89-28-3-6 74% Strong Support

Motion #26	World Board
	To approve the project plan for New Recovery Informational Pamphlets.

Initial Straw Poll: 108-5-3-10 93%

Final Vote: 124-10-0-0 92% Consensus Support

Motion #27	World Board
	To approve the project plan for Revising Existing Recovery Informational Pamphlets.

Initial Straw Poll: 112-3-3-8 94%

Final Vote: 131-2-1-2 97% Consensus Support

Motion #28	World Board
	To approve the project plan for Issue Discussion Topics.

Initial Straw Poll: 111-3-6-6 92%

Final Vote: 127-5-2-0 94% Consensus Support

Motion #29	World Board
	To approve the project plan for New and Revised Service Tools.

Initial Straw Poll: 113-1-4-8 95%

Final Vote: 122-11-1-0 91% Consensus Support

Motion #30	World Board
	To approve the project plan for Future of the WSC.

Initial Straw Poll: 109-3-4-10 93%

Final Vote: 130-4-1-0 96% consensus support

Motion #31	World Board
	To approve the project plan for Invest in Our Vision.

Initial Straw Poll: 108-2-6-10 93%

Final Vote: 127-6-2-0 94% Consensus Support

Motion #32	World Board
	To approve the 2023–2025 Narcotics Anonymous World Services, Inc., Budget

Initial Straw Poll: 109-3-7-7 91%

Final Vote: 129-5-1-0 95% Consensus Support

Motion #33	World Board
	<p>To use the following terminology to describe straw poll and vote outcomes, for WSC 2023 only:</p> <p>Unanimous support Consensus support (meaning 80% or greater support) 80%–<100% Strong support (meaning 2/3 majority support) 66.66%–<80% Lack of strong support (meaning less than 2/3 support) >20%–<66.66% Consensus not in support (meaning 20% or fewer support) >0%–20% No support</p> <p>Intent: To simplify the terminology to describe voting and polling outcomes and make it less potentially confusing.</p>

Initial Straw Poll: 106-1-3-3 96%

Final Vote: 119-1-2-1 97% Consensus Support

Motion #34	World Board
	<p>For WSC 2023 only: If a participant appeals a decision of the Cofacilitator, the Cofacilitator will explain why they ruled as they did, the participant making the appeal will explain why they are appealing the ruling, and then the body will vote. The voting threshold required to uphold a decision of the Cofacilitator under appeal will be 50% plus 1 in favor of the Cofacilitator.</p> <p>Intent: To clearly define the process for a participant to appeal the chair, thus maintaining checks and balances.</p>

Initial Straw Poll: 94-10-5-4 86%

Final Vote: 102-17-1-3 85% Consensus Support

Motion #36	World Board
	<p>To adopt, for WSC 2023 only, the following approaches for New Idea Discussions</p> <p>[See page 6 of the CAT]</p>

Initial Straw Poll: 94-1-7-11 92%

Final Vote: 106-3-10-5 89% Consensus Support

Motion #37	World Board
	<p>To adopt the 2023–2025 Reimbursement Policy.</p>

Initial Straw Poll: 112-1-5-8 94%

Final Vote: 132-1-2-0 97% Consensus Support

Motion #38	World Board
	To approve the 2020 and 2022 World Service Conference minutes.

Initial Straw Poll: 100-0-6-7 94%

Final Vote: 116-1-1-5 98% Consensus Support

Motion #39	France Region Co-makers: South Florida Region, Israel Region, Netherlands Region
	To seat Iran Region #1 at the World Service Conference.

Initial Straw Poll: 102-5-7-12 89%

Final Vote: 116-12-4-3 87% Consensus Support

Motion #40	South Florida Region
	To seat Brazil Central region

Initial Straw Poll: 76-18-12-20 71%

Final Vote: 88-32-7-9 69% Strong Support

Motion #41	South Florida Region
	To seat Nordeste Brazil Region

Initial Straw Poll: 89-9-12-16 80%

Final Vote: 112-13-3-9 87% Consensus Support

Motion #42	South Florida Region
	To seat Rio Grande do Sul

Initial Straw Poll: 91-7-11-17 83%

Final Vote: 111-13-3-10 87% Consensus Support

Motion #43	South Florida Region Co-maker: Asia Pacific Forum
	To seat Thailand Region

Initial Straw Poll: 91-12-9-14 81%

Final Vote: 119-14-1-3 88% Consensus Support

Motion #44	World Board
	<p>To use the following terminology to describe straw poll and vote outcomes:</p> <p>Unanimous support</p> <p>Consensus support (meaning 80% or greater support) 80%–<100%</p> <p>Strong support (meaning 2/3 majority support) 66.66%–<80%</p> <p>Lack of strong support (meaning less than 2/3 support) >20%–<66.66%</p> <p>Consensus not in support (meaning 20% or fewer support) >0%–20%</p> <p>No support</p> <p>Intent: To simplify the terminology to describe voting and polling outcomes and make it less potentially confusing.</p>

Final Vote: 131-1-0-0 99% **Consensus Support**

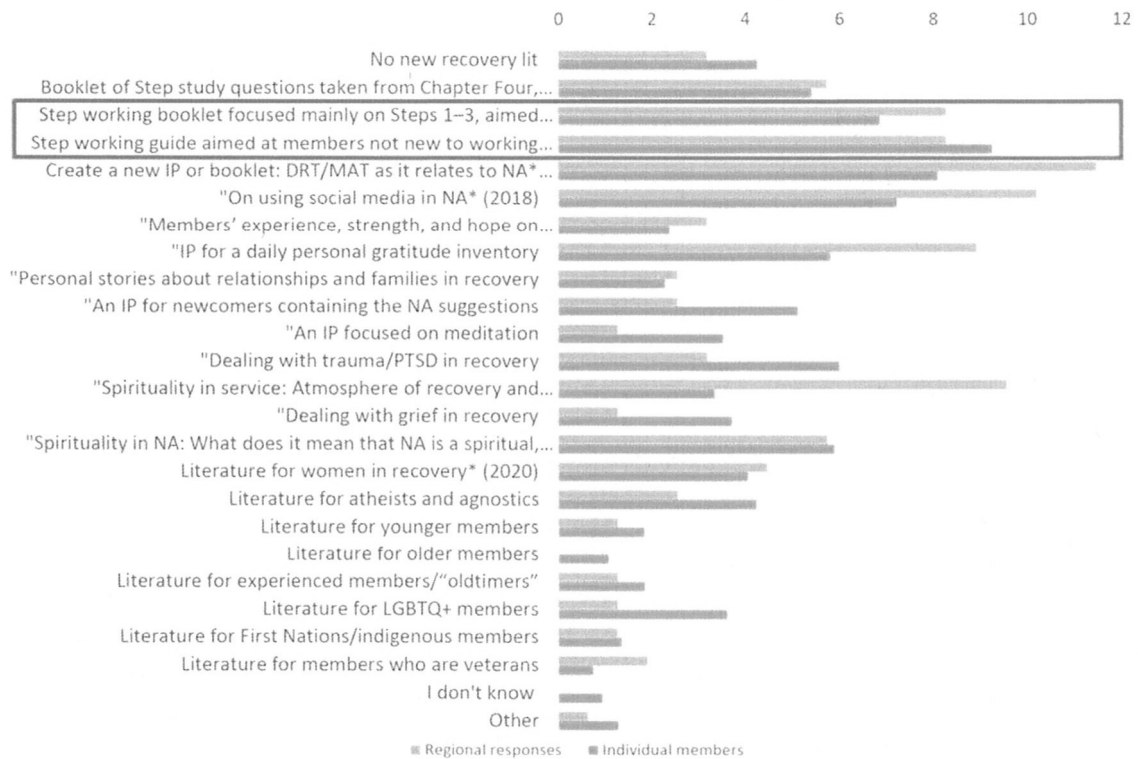
Motion #45	World Board
	<p>If a participant appeals a decision of the Cofacilitator, the participant making the appeal will explain why they are appealing the ruling, the Cofacilitator will explain why they ruled as they did, and then the body will vote. The voting threshold required to uphold a decision of the Cofacilitator under appeal will be 50% plus 1 in favor of the Cofacilitator.</p>

Final Vote: 123-10-1-0 91% **Consensus Support**

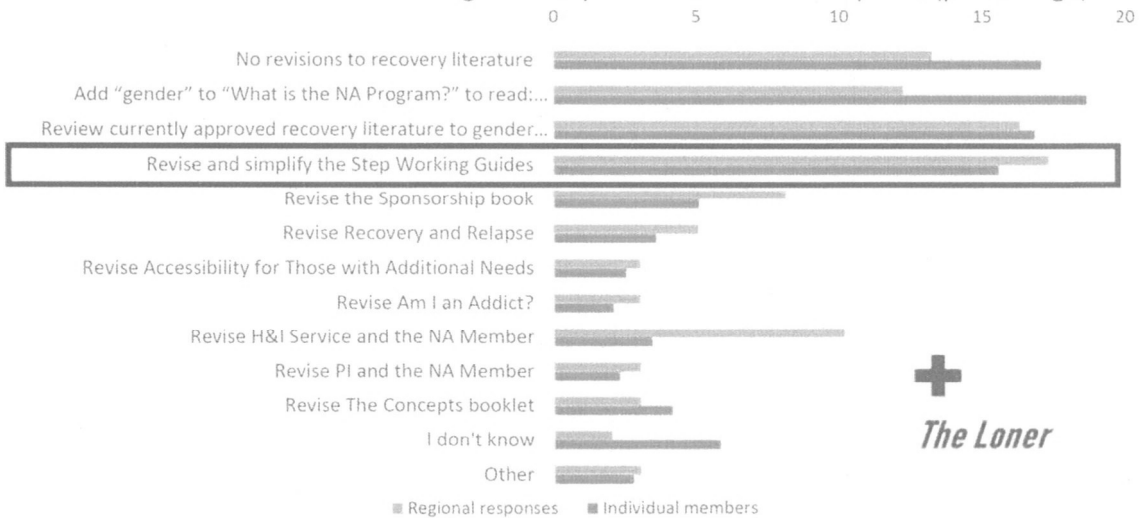
CAR SURVEY RESULTS

The board's recommendations for project plans are bracketed in green.

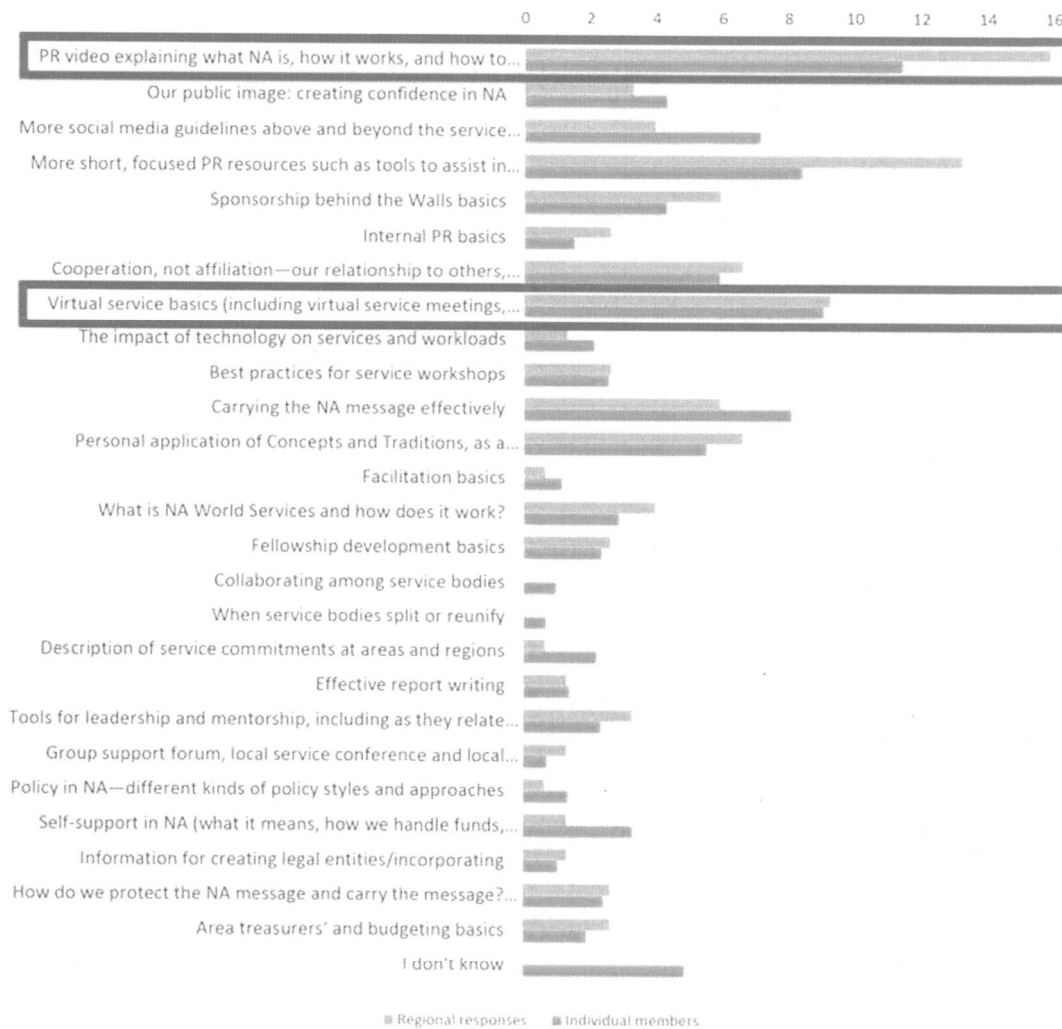
1. New Recovery Literature—choose up to 3 (percentage)



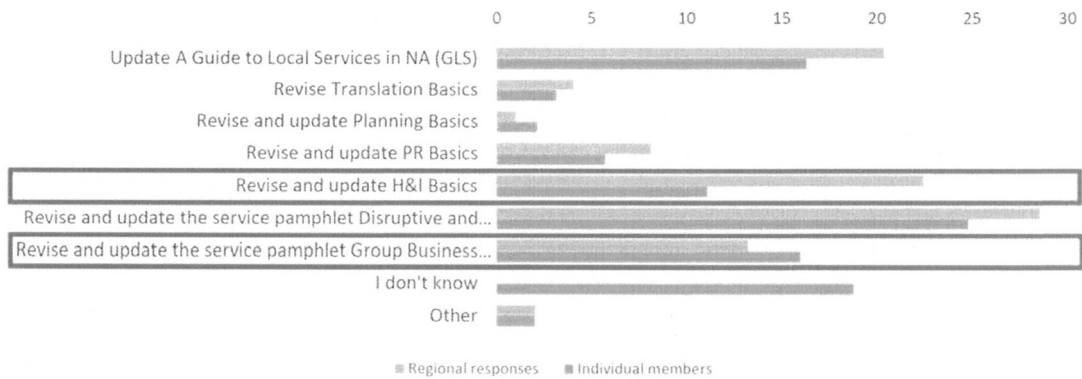
2. Revisions to Existing Recovery Literature—choose up to 2 (percentage)



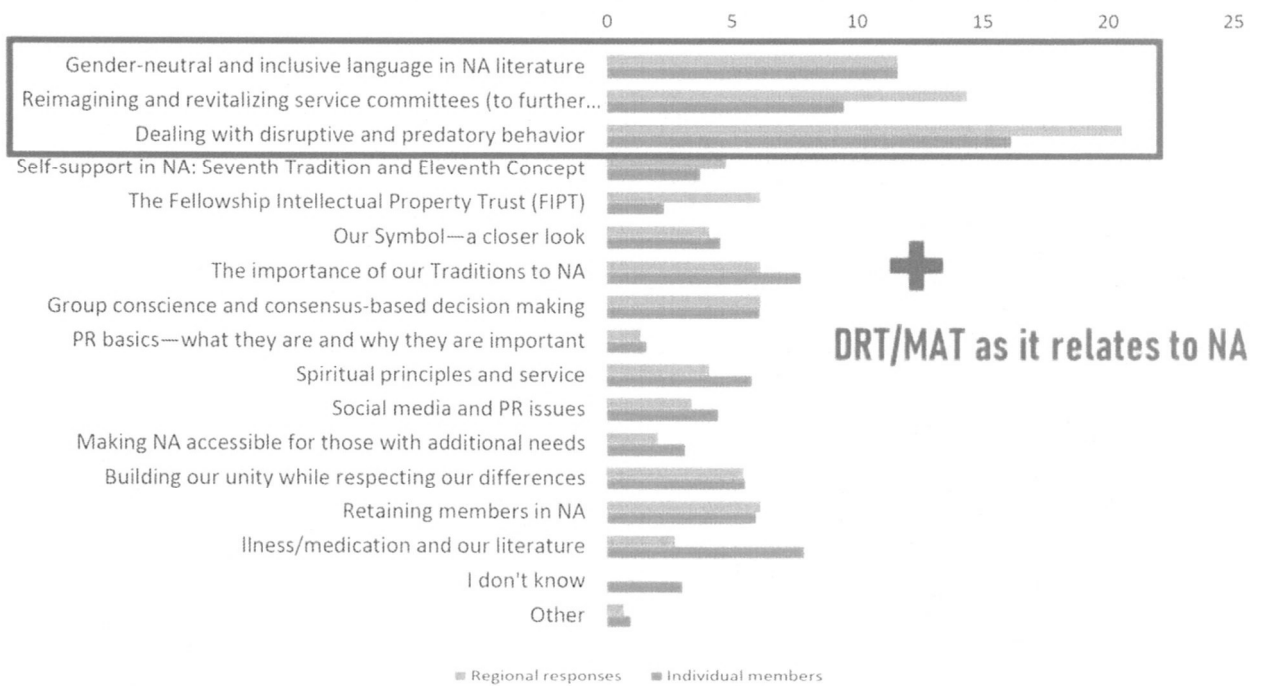
3. New Service Material—choose up to 3 (percentage)



4. Revisions to Existing Service Material—choose up to 2 (percentage)



5. Issue Discussion Topics—choose up to 3 (percentage)



Carolina Regional Service Committee

Budget vs. Actuals: FYE2023 - FY23 P&L Classes

August 2022 - July 2023

	AUG - OCT, 2022		NOV 2022 - JAN 2023		FEB - APR, 2023		MAY - JUL, 2023		TOTAL	
	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Income										
Contributions Income									\$0.00	\$0.00
Area Contributions									\$0.00	\$0.00
Borderline Area	1,200.00		300.00		1,050.00		72.60		\$2,622.60	\$0.00
Catawba Valley Area	840.90		655.27		853.48		688.95		\$3,038.60	\$0.00
Central Carolina Area			50.00		328.15				\$378.15	\$0.00
Central Piedmont Area	2,396.29				1,000.00				\$3,396.29	\$0.00
GAP Area							1,000.00		\$1,000.00	\$0.00
Greater Charlotte Area	598.22						3,873.79		\$4,472.01	\$0.00
Greater Columbia Area	300.00				300.00		300.00		\$900.00	\$0.00
Keep It Simple Area	1,000.00		500.00		500.60				\$2,000.60	\$0.00
Lake Norman Area	160.00		345.00		120.00		305.00		\$930.00	\$0.00
North Central Carolina Area	4,982.95		2,773.30		1,400.00		1,906.66		\$11,062.91	\$0.00
Port City Area							633.60		\$633.60	\$0.00
South Coastal Area	706.95				1,115.74				\$1,822.69	\$0.00
Southern Foothills Area	856.07		274.34		322.52		271.95		\$1,724.88	\$0.00
Sun City Area	998.36		694.28		200.56				\$1,893.20	\$0.00
Twin City Area	2,000.00		4,600.00		1,000.00		250.00		\$7,850.00	\$0.00
Upper South Carolina Area	2,357.02		413.63		1,231.94		533.10		\$4,535.69	\$0.00
Total Area Contributions	18,396.76		10,605.82		9,422.99		9,835.65		\$48,261.22	\$0.00
Home Group Contributions									\$0.00	\$0.00
All Kidding Aside Group	100.00								\$100.00	\$0.00
Clean & Serene Group			314.00						\$314.00	\$0.00
Clean Living Group					99.69		23.17		\$122.86	\$0.00
Surrender To Win Group	110.00						169.00		\$279.00	\$0.00
Total Home Group Contributions	210.00		314.00		99.69		192.17		\$815.86	\$0.00
Total Contributions Income	18,606.76		10,919.82		9,522.68		10,027.82		\$49,077.08	\$0.00
How it Works Gr	50.00		50.00		187.00		74.00		\$361.00	\$0.00
Non Profit Income	35.00						10.00		\$45.00	\$0.00
Vision of Hope Group	75.00								\$75.00	\$0.00
Visions of Hope Group			65.00				45.00		\$110.00	\$0.00
Total Income	\$18,766.76	\$0.00	\$11,034.82	\$0.00	\$9,709.68	\$0.00	\$10,156.82	\$0.00	\$49,668.08	\$0.00
GROSS PROFIT	\$18,766.76	\$0.00	\$11,034.82	\$0.00	\$9,709.68	\$0.00	\$10,156.82	\$0.00	\$49,668.08	\$0.00
Expenses										
General Business Expenses									\$0.00	\$0.00
Annual PO Box Fee		200.00		0.00		0.00		0.00	\$0.00	\$200.00
Banking Service Charges		0.00	1.85	0.00		0.00		100.00	\$1.85	\$100.00
Insurance Expense	540.60	2,000.00	540.60	0.00	550.60	0.00		0.00	\$1,631.80	\$2,000.00
License & Filing Fees			50.00						\$50.00	\$0.00
Postage & Delivery									\$0.00	\$0.00
H&I postage		75.00		75.00		75.00		75.00	\$0.00	\$300.00
PR postage expense		10.00		10.00		10.00		10.00	\$0.00	\$40.00
Secretary Postage expense		25.00		25.00		25.00		25.00	\$0.00	\$100.00
Treasurer Postage expense	55.78	25.00	48.53	25.00	32.88	25.00	116.90	25.00	\$254.09	\$100.00
Total Postage & Delivery	55.78	135.00	48.53	135.00	32.88	135.00	116.90	135.00	\$254.09	\$540.00
Printing Expense									\$0.00	\$0.00
H&I Printing expense		35.00		35.00		35.00		35.00	\$0.00	\$140.00
Policy Printing expense		250.00		0.00		0.00		0.00	\$0.00	\$250.00
PR printing expense		25.00		25.00		25.00		25.00	\$0.00	\$100.00
RD Printing expense		50.00		50.00		50.00		50.00	\$0.00	\$200.00
Secretary printing Expense		200.00		200.00		200.00		200.00	\$0.00	\$800.00
Treasurer Printing expense		25.00		25.00		25.00		25.00	\$0.00	\$100.00
Total Printing Expense		585.00		335.00		335.00		335.00	\$0.00	\$1,590.00
Professional Fees		300.00	895.00	300.00	300.00	1,000.00	300.00	300.00	\$1,495.00	\$1,900.00
Storage Facility Rental	387.00	370.00	387.00	370.00	399.00	370.00	473.00	370.00	\$1,646.00	\$1,480.00
Supplies Expense		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total General Business Expenses	983.38	3,835.00	1,922.98	1,185.00	1,282.48	1,885.00	889.90	1,285.00	\$5,078.74	\$7,990.00
RSC Operating Expenses									\$0.00	\$0.00
Administrative Committee									\$0.00	\$0.00
AD - Alternate Delegate									\$0.00	\$0.00
Lodging Allowance									\$0.00	\$0.00
AD Area/CAT/CAR Lodging		0.00		0.00		300.00		0.00	\$0.00	\$300.00
AD Lodging CSRC		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Total Lodging Allowance		100.00		100.00		400.00		100.00	\$0.00	\$700.00
Meal Allowance									\$0.00	\$0.00
AD Area/CAT/CAR Meals		0.00		0.00		40.00		0.00	\$0.00	\$40.00
AD CSRC Meals		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Total Meal Allowance		20.00		20.00		60.00		20.00	\$0.00	\$120.00
Travel/Gas Allowance									\$0.00	\$0.00
AD Area/CAT/CAR Travel		25.00		25.00		100.00		25.00	\$0.00	\$175.00
AD CSRC Travel		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Travel/Gas Allowance		70.00		70.00		145.00		70.00	\$0.00	\$355.00
Total AD - Alternate Delegate		190.00		190.00		605.00		190.00	\$0.00	\$1,175.00
Alt. Secretary									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Alt. Secretary		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Alt. Treasurer									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00

Carolina Regional Service Committee

Budget vs. Actuals: FYE2023 - FY23 P&L Classes

August 2022 - July 2023

	AUG - OCT, 2022		NOV 2022 - JAN 2023		FEB - APR, 2023		MAY - JUL, 2023		TOTAL	
	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Alt. Treasurer		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Co-Facilitator									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Co-Facilitator		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Facilitator									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Facilitator		165.00		165.00		165.00		165.00	\$0.00	\$660.00
RD - Regional Delegate									\$0.00	\$0.00
Lodging Allowance									\$0.00	\$0.00
RD Area/CAT/CAR Lodging		0.00		0.00		300.00		0.00	\$0.00	\$300.00
RD Lodging CSRC		100.00		100.00		100.00		100.00	\$0.00	\$400.00
RD SEZF Lodging			454.69						\$454.69	\$0.00
Total Lodging Allowance		100.00	454.69	100.00		400.00		100.00	\$454.69	\$700.00
Meal Allowance									\$0.00	\$0.00
RD Area/CAT/CAR Meals		0.00		0.00		40.00		0.00	\$0.00	\$40.00
RD Meals CSRC		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Total Meal Allowance		20.00		20.00		60.00		20.00	\$0.00	\$120.00
Travel/Gas Allowance									\$0.00	\$0.00
RD Area/CAT/CAR Travel/Fuel		25.00		25.00		100.00		25.00	\$0.00	\$175.00
RD CSRC Travel/fuel		45.00		45.00		45.00		45.00	\$0.00	\$180.00
RD SEZF Travel/Fuel			312.20						\$312.20	\$0.00
Total Travel/Gas Allowance		70.00	312.20	70.00		145.00		70.00	\$312.20	\$355.00
Total RD - Regional Delegate		190.00	766.89	190.00		605.00		190.00	\$766.89	\$1,175.00
Secretary									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Secretary		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Treasurer									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Treasurer		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Total Administrative Committee		1,370.00	766.89	1,370.00		2,200.00		1,370.00	\$766.89	\$6,310.00
Rental Space-Meetings		150.00		150.00		150.00		150.00	\$0.00	\$600.00
CSRC meeting space rental			50.00						\$50.00	\$0.00
Total Rental Space-Meetings		150.00	50.00	150.00		150.00		150.00	\$50.00	\$600.00
Subcommittees									\$0.00	\$0.00
Finance Subcommittee									\$0.00	\$0.00
Finance Chairperson									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Expense		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Finance Chairperson		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Total Finance Subcommittee		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Hospitals & Institutions Subcommittee									\$0.00	\$0.00
H&I Literature		150.00		150.00		150.00		150.00	\$0.00	\$600.00
Hospitals & Institutions Chairperson									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Hospitals & Institutions Chairperson		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Mobile Unit/BTW									\$0.00	\$0.00
Mobile Unit Literature		90.00		90.00		90.00		90.00	\$0.00	\$360.00
Mobile Unit Travel		60.00		60.00		60.00		60.00	\$0.00	\$240.00
Total Mobile Unit/BTW		150.00		150.00		150.00		150.00	\$0.00	\$600.00
Total Hospitals & Institutions Subcommittee		465.00		465.00		465.00		465.00	\$0.00	\$1,860.00
Literature Review & Development Subcommittee									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Literature Review & Development Subcommittee		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Phone Subcommittee	209.90								\$209.90	\$0.00
CRNA Help Line		100.00		100.00	125.00	100.00		100.00	\$125.00	\$400.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Phone Subcommittee	209.90	265.00		265.00	125.00	265.00		265.00	\$334.90	\$1,060.00
Policy Subcommittee									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Policy Subcommittee		165.00		165.00		165.00		165.00	\$0.00	\$660.00

Carolina Regional Service Committee

Budget vs. Actuals: FYE2023 - FY23 P&L Classes

August 2022 - July 2023

	AUG - OCT, 2022		NOV 2022 - JAN 2023		FEB - APR, 2023		MAY - JUL, 2023		TOTAL	
	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Public Relations Subcommittee									\$0.00	\$0.00
PR Learning Day		0.00		200.00		0.00		200.00	\$0.00	\$400.00
PR Professional/Area Events									\$0.00	\$0.00
PR Event Fees (AMC & LMHC)		0.00	1,000.00	1,700.00	900.00	0.00		0.00	\$1,900.00	\$1,700.00
PR Event Lodging	790.81	150.00		0.00	188.92	400.00		580.00	\$979.73	\$1,130.00
PR Event Meal Allowance		100.00		0.00		100.00		100.00	\$0.00	\$300.00
PR Event Travel		100.00		50.00		100.00		125.00	\$0.00	\$375.00
PR Literature Expense	277.54	0.00		0.00		300.00	410.51	300.00	\$688.05	\$600.00
Total PR Professional/Area Events	1,068.35	350.00	1,000.00	1,750.00	1,088.92	900.00	410.51	1,105.00	\$3,567.78	\$4,105.00
PR Supplies expense		25.00		25.00		25.00		25.00	\$0.00	\$100.00
Public Relations Chairperson									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Public Relations Chairperson		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Total Public Relations Subcommittee	1,068.35	540.00	1,000.00	2,140.00	1,088.92	1,090.00	410.51	1,495.00	\$3,567.78	\$5,265.00
SEZF-South East Zonal Forum									\$0.00	\$0.00
Lodging Allowance		0.00		1,200.00		0.00		600.00	\$0.00	\$1,800.00
Meal Allowance		0.00		600.00		0.00		300.00	\$0.00	\$900.00
SEZF Miscellaneous Expense		300.00		300.00		300.00	1,200.00	300.00	\$1,200.00	\$1,200.00
Travel/Gas Allowance		0.00		300.00		0.00		700.00	\$0.00	\$1,000.00
Total SEZF-South East Zonal Forum		300.00		2,400.00		300.00	1,200.00	1,900.00	\$1,200.00	\$4,900.00
Technology & Web Subcommittee									\$0.00	\$0.00
Tech & Web Chairperson									\$0.00	\$0.00
Tech & Web Lodging		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Tech & Web Meals		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Tech & Web Travel		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Tech & Web Chairperson		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Technology									\$0.00	\$0.00
Accounting Software	255.00	225.00	272.85	225.00	272.85	225.00	181.90	225.00	\$982.60	\$900.00
CRNA Android Apps		25.00		0.00		0.00		0.00	\$0.00	\$25.00
Total Technology	255.00	250.00	272.85	225.00	272.85	225.00	181.90	225.00	\$982.60	\$925.00
Website									\$0.00	\$0.00
Calendar Plugin		0.00		0.00		60.00	69.00	0.00	\$69.00	\$60.00
CRNA.org-Hosting		215.00		0.00		0.00		0.00	\$0.00	\$215.00
Total Website		215.00		0.00		60.00	69.00	0.00	\$69.00	\$275.00
Zoom License		0.00	160.39	149.99		0.00		0.00	\$160.39	\$149.99
Total Technology & Web Subcommittee	255.00	630.00	433.24	539.99	272.85	450.00	250.90	390.00	\$1,211.99	\$2,009.99
Total Subcommittees	1,533.25	2,695.00	1,433.24	6,304.99	1,486.77	3,065.00	1,861.41	5,010.00	\$6,314.67	\$17,074.99
WSC-World Service Conference									\$0.00	\$0.00
Lodging Allowance		0.00		0.00		1,200.00	894.86	1,200.00	\$894.86	\$2,400.00
Meal Allowance		0.00		0.00		775.00		775.00	\$0.00	\$1,550.00
Travel/Gas Allowance		0.00		0.00		600.00	407.96	600.00	\$407.96	\$1,200.00
Total WSC-World Service Conference		0.00		0.00		2,575.00	1,302.82	2,575.00	\$1,302.82	\$5,150.00
Total RSC Operating Expenses	1,533.25	4,215.00	2,250.13	7,824.99	1,486.77	7,990.00	3,164.23	9,105.00	\$8,434.38	\$29,134.99
Total Expenses	\$2,516.63	\$7,850.00	\$4,173.11	\$9,009.99	\$2,769.25	\$9,875.00	\$4,054.13	\$10,390.00	\$13,513.12	\$37,124.99
NET OPERATING INCOME	\$16,250.13	\$ -7,850.00	\$6,861.71	\$ -9,009.99	\$6,940.43	\$ -9,875.00	\$6,102.69	\$ -10,390.00	\$36,154.96	\$ -37,124.99
Other Expenses										
NAWS Donations	17,036.23		4,862.00				13,845.29		\$35,743.52	\$0.00
Total Other Expenses	\$17,036.23	\$0.00	\$4,862.00	\$0.00	\$0.00	\$0.00	\$13,845.29	\$0.00	\$35,743.52	\$0.00
NET OTHER INCOME	\$ -17,036.23	\$0.00	\$ -4,862.00	\$0.00	\$0.00	\$0.00	\$ -13,845.29	\$0.00	\$ -35,743.52	\$0.00
NET INCOME	\$ -786.10	\$ -7,850.00	\$1,999.71	\$ -9,009.99	\$6,940.43	\$ -9,875.00	\$ -7,742.60	\$ -10,390.00	\$411.44	\$ -37,124.99

Carolina Regional Service Committee

Balance Sheet

As of July 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
In Kind Clearing	0.00
Wells Fargo Checking (x1973)	17,640.72
Total Bank Accounts	\$17,640.72
Accounts Receivable	
Accounts Receivable	60.42
Total Accounts Receivable	\$60.42
Other Current Assets	
Literature Inventory	
H&I Literature Inventory	0.00
Public Relations Literature Inventory	297.26
Total Literature Inventory	297.26
Prepaid Expenses	0.00
Prepaid Debit Card	6.40
Prepaid Insurance	0.00
Prepaid Lodging	0.00
Prepaid Mail Box Rental	0.00
Prepaid Meal Allowance	0.00
Prepaid Rent Meetings	0.00
Prepaid Storage Rent	0.00
Prepaid Supplies	0.00
Prepaid Travel/Gas Allowance	0.00
Prepaid Website Service	0.00
Total Prepaid Expenses	6.40
Undeposited Funds	0.00
Total Other Current Assets	\$303.66
Total Current Assets	\$18,004.80
Fixed Assets	
ASUS Laptop	155.00
Accumulated Depreciation	-155.00
Total ASUS Laptop	0.00
Furniture and Equipment	0.00
Da-Lite Portable Projector Screen	0.00
Elite Screen 8534	97.36
Depreciation	-84.00
Total Elite Screen 8534	13.36
Epson Printer	54.59
Accumulated Depreciation	-54.59
Total Epson Printer	0.00
Optima X312 DLP Projector	359.00

Carolina Regional Service Committee

Balance Sheet

As of July 31, 2023

	TOTAL
Depreciation	-359.00
Total Optima X312 DLP Projector	0.00
Total Furniture and Equipment	13.36
Total Fixed Assets	\$13.36
Other Assets	
Stored Equipment	0.00
Total Other Assets	\$0.00
TOTAL ASSETS	\$18,018.16
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
Total Accounts Payable	\$0.00
Other Current Liabilities	
Payroll Liabilities	0.00
Federal Withholdings	0.00
Medicare Tax Withholding	0.00
Social Security Tax Withholding	0.00
State Tax Withholding	0.00
Total Payroll Liabilities	0.00
Penalties & Interest Payable	
Federal Penalties & Interest Payable	0.00
State Penalties & Interest Payable	0.00
Total Penalties & Interest Payable	0.00
Total Other Current Liabilities	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Opening Balance Equity {3}	0.00
Unrestricted Net Assets	17,606.72
Net Income	411.44
Total Equity	\$18,018.16
TOTAL LIABILITIES AND EQUITY	\$18,018.16

Carolina Regional Service Committee

Budget vs. Actuals: FYE2024

August 2023 - July 2024

	AUG - OCT, 2023		NOV 2023 - JAN 2024		FEB - APR, 2024		MAY - JUL, 2024		TOTAL		
	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	
Income											
Total Income										\$0.00	\$0.00
GROSS PROFIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses											
General Business Expenses										\$0.00	\$0.00
Annual PO Box Fee		200.00		0.00		0.00		0.00		\$0.00	\$200.00
Banking Service Charges		0.00		0.00		0.00		100.00		\$0.00	\$100.00
Insurance Expense		0.00		0.00		2,500.00		0.00		\$0.00	\$2,500.00
Postage & Delivery										\$0.00	\$0.00
H&I postage		75.00		75.00		75.00		75.00		\$0.00	\$300.00
PR postage expense		10.00		10.00		10.00		10.00		\$0.00	\$40.00
Secretary Postage expense		25.00		25.00		25.00		25.00		\$0.00	\$100.00
Treasurer Postage expense		25.00		25.00		25.00		25.00		\$0.00	\$100.00
Total Postage & Delivery		135.00		135.00		135.00		135.00		\$0.00	\$540.00
Printing Expense										\$0.00	\$0.00
H&I Printing expense		35.00		35.00		35.00		35.00		\$0.00	\$140.00
Policy Printing expense		250.00		0.00		0.00		0.00		\$0.00	\$250.00
PR printing expense		25.00		25.00		25.00		25.00		\$0.00	\$100.00
RD Printing expense		50.00		50.00		50.00		50.00		\$0.00	\$200.00
Secretary printing Expense		200.00		200.00		200.00		200.00		\$0.00	\$800.00
Treasurer Printing expense		25.00		25.00		25.00		25.00		\$0.00	\$100.00
Total Printing Expense		585.00		335.00		335.00		335.00		\$0.00	\$1,590.00
Professional Fees		300.00		300.00		1,000.00		300.00		\$0.00	\$1,900.00
Storage Facility Rental		370.00		370.00		370.00		370.00		\$0.00	\$1,480.00
Supplies Expense		45.00		45.00		45.00		45.00		\$0.00	\$180.00
Total General Business Expenses		1,635.00		1,185.00		4,385.00		1,285.00		\$0.00	\$8,490.00
RSC Operating Expenses										\$0.00	\$0.00
Administrative Committee										\$0.00	\$0.00
AD - Alternate Delegate										\$0.00	\$0.00
Lodging Allowance										\$0.00	\$0.00
AD Area/CAT/CAR Lodging		0.00		0.00		300.00		0.00		\$0.00	\$300.00
AD Lodging CSRC		100.00		100.00		100.00		100.00		\$0.00	\$400.00
Total Lodging Allowance		100.00		100.00		400.00		100.00		\$0.00	\$700.00
Meal Allowance										\$0.00	\$0.00
AD Area/CAT/CAR Meals		0.00		0.00		40.00		0.00		\$0.00	\$40.00
AD CSRC Meals		20.00		20.00		20.00		20.00		\$0.00	\$80.00
Total Meal Allowance		20.00		20.00		60.00		20.00		\$0.00	\$120.00
Travel/Gas Allowance										\$0.00	\$0.00
AD Area/CAT/CAR Travel		25.00		25.00		100.00		25.00		\$0.00	\$175.00
AD CSRC Travel		45.00		45.00		45.00		45.00		\$0.00	\$180.00
Total Travel/Gas Allowance		70.00		70.00		145.00		70.00		\$0.00	\$355.00
Total AD - Alternate Delegate		190.00		190.00		605.00		190.00		\$0.00	\$1,175.00
Alt. Secretary										\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00		\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00		\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00		\$0.00	\$180.00
Total Alt. Secretary		165.00		165.00		165.00		165.00		\$0.00	\$660.00
Alt. Treasurer										\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00		\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00		\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00		\$0.00	\$180.00
Total Alt. Treasurer		165.00		165.00		165.00		165.00		\$0.00	\$660.00
Co-Facilitator										\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00		\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00		\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00		\$0.00	\$180.00
Total Co-Facilitator		165.00		165.00		165.00		165.00		\$0.00	\$660.00
Facilitator										\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00		\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00		\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00		\$0.00	\$180.00
Total Facilitator		165.00		165.00		165.00		165.00		\$0.00	\$660.00
RD - Regional Delegate										\$0.00	\$0.00
Lodging Allowance										\$0.00	\$0.00
RD Area/CAT/CAR Lodging		0.00		0.00		300.00		0.00		\$0.00	\$300.00
RD Lodging CSRC		100.00		100.00		100.00		100.00		\$0.00	\$400.00
Total Lodging Allowance		100.00		100.00		400.00		100.00		\$0.00	\$700.00
Meal Allowance										\$0.00	\$0.00
RD Area/CAT/CAR Meals		0.00		0.00		40.00		0.00		\$0.00	\$40.00

Carolina Regional Service Committee

Budget vs. Actuals: FYE2024

August 2023 - July 2024

	AUG - OCT, 2023		NOV 2023 - JAN 2024		FEB - APR, 2024		MAY - JUL, 2024		TOTAL	
	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
RD Meals CSRC		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Total Meal Allowance		20.00		20.00		60.00		20.00	\$0.00	\$120.00
Travel/Gas Allowance									\$0.00	\$0.00
RD Area/CAT/CAR Travel/Fuel		25.00		25.00		100.00		25.00	\$0.00	\$175.00
RD CSRC Travel/fuel		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Travel/Gas Allowance		70.00		70.00		145.00		70.00	\$0.00	\$355.00
Total RD - Regional Delegate		190.00		190.00		605.00		190.00	\$0.00	\$1,175.00
Secretary									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Secretary		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Treasurer									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Treasurer		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Total Administrative Committee		1,370.00		1,370.00		2,200.00		1,370.00	\$0.00	\$6,310.00
Rental Space-Meetings		150.00		150.00		150.00		150.00	\$0.00	\$600.00
Subcommittees									\$0.00	\$0.00
Finance Subcommittee									\$0.00	\$0.00
Finance Chairperson									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Expense		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Finance Chairperson		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Total Finance Subcommittee		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Hospitals & Institutions Subcommittee									\$0.00	\$0.00
H&I Literature		150.00		150.00		150.00		150.00	\$0.00	\$600.00
Hospitals & Institutions Chairperson									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Hospitals & Institutions Chairperson		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Mobile Unit/BTW									\$0.00	\$0.00
Mobile Unit Literature		90.00		90.00		90.00		90.00	\$0.00	\$360.00
Mobile Unit Travel		60.00		60.00		60.00		60.00	\$0.00	\$240.00
Total Mobile Unit/BTW		150.00		150.00		150.00		150.00	\$0.00	\$600.00
Total Hospitals & Institutions Subcommittee		465.00		465.00		465.00		465.00	\$0.00	\$1,860.00
Literature Review & Development Subcommittee									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Literature Review & Development Subcommittee		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Phone Subcommittee									\$0.00	\$0.00
CRNA Help Line		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Phone Subcommittee		265.00		265.00		265.00		265.00	\$0.00	\$1,060.00
Policy Subcommittee									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Policy Subcommittee		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Public Relations Subcommittee									\$0.00	\$0.00
PR Learning Day		0.00		200.00		0.00		200.00	\$0.00	\$400.00
PR Professional/Area Events									\$0.00	\$0.00
PR Event Fees (AMC & LMHC)		0.00		1,000.00		0.00		900.00	\$0.00	\$1,900.00
PR Event Lodging		150.00		400.00		0.00		580.00	\$0.00	\$1,130.00
PR Event Meal Allowance		100.00		100.00		0.00		100.00	\$0.00	\$300.00
PR Event Travel		100.00		50.00		100.00		125.00	\$0.00	\$375.00
PR Literature Expense		0.00		300.00		0.00		300.00	\$0.00	\$600.00
Total PR Professional/Area Events		350.00		1,850.00		100.00		2,005.00	\$0.00	\$4,305.00
PR Supplies expense		25.00		25.00		25.00		25.00	\$0.00	\$100.00
Public Relations Chairperson									\$0.00	\$0.00
Lodging Allowance		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Meal Allowance		20.00		20.00		20.00		20.00	\$0.00	\$80.00

Carolina Regional Service Committee

Budget vs. Actuals: FYE2024

August 2023 - July 2024

	AUG - OCT, 2023		NOV 2023 - JAN 2024		FEB - APR, 2024		MAY - JUL, 2024		TOTAL	
	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
Travel/Gas Allowance		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Public Relations Chairperson		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Total Public Relations Subcommittee		540.00		2,240.00		290.00		2,395.00	\$0.00	\$5,465.00
SEZF-South East Zonal Forum									\$0.00	\$0.00
Lodging Allowance		0.00		1,200.00		0.00		600.00	\$0.00	\$1,800.00
Meal Allowance		0.00		600.00		0.00		300.00	\$0.00	\$900.00
SEZF Miscellaneous Expense		300.00		300.00		300.00		300.00	\$0.00	\$1,200.00
Travel/Gas Allowance		0.00		300.00		0.00		700.00	\$0.00	\$1,000.00
Total SEZF-South East Zonal Forum		300.00		2,400.00		300.00		1,900.00	\$0.00	\$4,900.00
Technology & Web Subcommittee									\$0.00	\$0.00
Tech & Web Chairperson									\$0.00	\$0.00
Tech & Web Lodging		100.00		100.00		100.00		100.00	\$0.00	\$400.00
Tech & Web Meals		20.00		20.00		20.00		20.00	\$0.00	\$80.00
Tech & Web Travel		45.00		45.00		45.00		45.00	\$0.00	\$180.00
Total Tech & Web Chairperson		165.00		165.00		165.00		165.00	\$0.00	\$660.00
Technology									\$0.00	\$0.00
Accounting Software		300.00		300.00		300.00		300.00	\$0.00	\$1,200.00
CRNA Android Apps		25.00		0.00		0.00		0.00	\$0.00	\$25.00
Total Technology		325.00		300.00		300.00		300.00	\$0.00	\$1,225.00
Website									\$0.00	\$0.00
Calendar Plugin		0.00		0.00		60.00		0.00	\$0.00	\$60.00
CRNA.org-Hosting		0.00		0.00		0.00		323.64	\$0.00	\$323.64
Total Website		0.00		0.00		60.00		323.64	\$0.00	\$383.64
Zoom License		0.00		149.99		0.00		0.00	\$0.00	\$149.99
Total Technology & Web Subcommittee		490.00		614.99		525.00		788.64	\$0.00	\$2,418.63
Total Subcommittees		2,555.00		6,479.99		2,340.00		6,308.64	\$0.00	\$17,683.63
Total RSC Operating Expenses		4,075.00		7,999.99		4,690.00		7,828.64	\$0.00	\$24,593.63
Total Expenses	\$0.00	\$5,710.00	\$0.00	\$9,184.99	\$0.00	\$9,075.00	\$0.00	\$9,113.64	\$0.00	\$33,083.63
NET OPERATING INCOME	\$0.00	\$ -5,710.00	\$0.00	\$ -9,184.99	\$0.00	\$ -9,075.00	\$0.00	\$ -9,113.64	\$0.00	\$ -33,083.63
NET INCOME	\$0.00	\$ -5,710.00	\$0.00	\$ -9,184.99	\$0.00	\$ -9,075.00	\$0.00	\$ -9,113.64	\$0.00	\$ -33,083.63

Carolina Regional Service Committee

Profit and Loss

August 2022 - July 2023

	TOTAL
Income	
Contributions Income	
Area Contributions	
Borderline Area	2,622.60
Catawba Valley Area	3,038.60
Central Carolina Area	378.15
Central Peidmont Area	3,396.29
GAP Area	1,000.00
Greater Charlotte Area	4,472.01
Greater Columbia Area	900.00
Keep It Simple Area	2,000.60
Lake Norman Area	930.00
North Central Carolina Area	11,062.91
Port City Area	633.60
South Coastal Area	1,822.69
Southern Foothills Area	1,724.88
Sun City Area	1,893.20
Twin City Area	7,850.00
Upper South Carolina Area	4,535.69
Total Area Contributions	48,261.22
Home Group Contributions	
All Kidding Aside Group	100.00
Clean & Serene Group	314.00
Clean Living Group	122.86
Surrender To Win Group	279.00
Total Home Group Contributions	815.86
Total Contributions Income	49,077.08
How it Works Gr	361.00
Non Profit Income	45.00
Vision of Hope Group	75.00
Visions of Hope Group	110.00
Total Income	\$49,668.08
GROSS PROFIT	\$49,668.08
Expenses	
General Business Expenses	
Banking Service Charges	1.85
Insurance Expense	1,631.80
License & Filing Fees	50.00
Postage & Delivery	
Treasurer Postage expense	254.09
Total Postage & Delivery	254.09
Professional Fees	1,495.00
Storage Facility Rental	1,646.00

Treasurer's Report 07/08/2023

Hope all are staying safe. All reports (Balance sheet, Profit and loss Report Summary) are in the portal for your review.

Fourth quarter donations total \$9835.65

Fourth quarter Expense's total \$3164.23

Current Bank Balance \$17640.72

I would like to thank everyone for their participation in the finance committee meetings. The finance committee submitted the proposed budget and we will vote on it today.

Recommendation for NAWS donation \$ 9412.00

In loving Service,

Ron B