

CCANA/GCANA H&I SUBCOMMITTEE REPORT

AUDRA T. - CHAIR

1. Carl B. will be chairing the meeting on January 8th, 2023 in my absence. I have emailed reports to Carl B., Sara, Brian, Chevette and Vaughan for referencing.
2. Brian F. will be attending the CCANA Area meeting which is at the same time as the CCANA/GCANA H&I Subcommittee Meeting. He will email necessary reports.
3. Jerva W. has stepped down from his Wednesday night Panel Lead Position at Morris Village and there is a need for another person to fill that position. I have the Black Packet and will render it to the individual that needs it. Please just reach out to me at 404-993-5673. It is my desire to not lose ANY of our three (3) meetings that we hold at Morris Village and the importance of Panel Leads fulfilling their commitments on a weekly basis. If necessary, please go over the Panel Leads obligations and duties in Orientation.
4. I have submitted all necessary reports to delegated persons in H&I. I have also submitted reports to Harold Blackwell (Morris Village H&I Liaison) on a monthly basis.
5. Reminder for all Panel Leads and Chairpersons of Committees to please submit written reports to the Secretary, Sarah at EVERY H&I meeting.
6. Reminder to continue to attract individuals in homegroups, NA meetings and other NA functions that we are in desperate need of service workers for facilities. Please invite people who express interest to attend the H&I Subcommittee Business Meeting. IMMEDIATE SERVICE WORKERS NEEDED!!!
7. Please consider discussing the need for an Alternate Secretary.
8. Greg T. forwarded information on the progress of the Learning Day and interested members for this Ad Hoc Committee which was emailed to delegated members of H&I Subcommittee. Their next meeting is on January 14th, 2023.

Treasurer's Report

Hope all are staying safe; all reports (Balance sheet, Profit and loss Report and Quarterly Profit and Loss Summary) are in the portal for your view.

First quarter donations total \$12,093.71

First quarter Expense's total \$2,067.97

Current Bank Balance \$26,046.22

I would like to thank Pam H and Randy T for all their work during the transition. There are still open items on completing the banking. The bank has asked that documentation be provided showing the election of new financial representatives. This is required to remove names of people who are no longer affiliated with the CRSC. We have started the process of adding the Chair and the RD to the signature card, but this process has also been a challenge. The Finance subcommittee has discussed this and will be making recommendations for the next transition.

Recommendation for NAWS donation \$ \$17,036.23

In loving Service,

Ron B

CCANA ASC Meeting Minutes

Meeting Date: 1/8/2023

Host Group: Hope Hole

Location: Hope Hole. 1600 12th Street, Cayce SC. January 8th 2023 at 3pm

Opening Comments/Statements:

- Stephanie R opened with the Serenity Prayer
- Dewayne M read the Service Prayer
- Jeremy R read the 12 Traditions
- Robbe read the 12 Concepts
- Motion was made by Elyse J to second the minutes, Brian F. seconded.
- Roll was taken by Stephanie R

CCANA Roll Call:

Roll Call

Steering Committee	1 st Roll Call	2 nd Roll Call
Chair –Charlotte H	P	N/A
Vice Chair – Open	A	N/A
Secretary – Open	A	N/A
Alt Secretary – Stephanie R	P	N/A
Treasurer – Ericka H	A with Report	N/A
Alt Treasurer – Ashley B	P	N/A
RCM – Brian F	P	N/A
Alt RCM – Open	A	N/A

Subcommittees	1 st Roll Call	2 nd Roll Call
Activities – Dave C	A no notice	N/A
H&I – Audra	A with report	N/A
P&P – Mickey O	P with report	N/A
Public Relations – Coleman	P with report	N/A

Welcome Home – Jesse W	P with report	N/A
Lit Review – OPEN	A	N/A
Recovery Under Stars – Jason B	P-no report	N/A

Home Groups (28)	1 st Roll Call	2 nd Roll Call
Ave Q	P	N/A
Building Recovery	P	N/A
H.O.M.E.	P	N/A
Hope Hole	P	N/A
Ladies' Night	P	N/A
Naturally High	A	N/A
New Noon	P	N/A
New Perspective	P	N/A
Next Right Thing	P	N/A
Recovery Comes First	P	N/A
Second Chance	A	N/A
How it works	P	N/A
We Can	P	N/A
Rays of Hope	P	N/A

ASC Meeting report:

- Chair report: Given by Charlotte H-Nothing to Report
- Vice Chair Report: Open
- Secretary Report: Open
- Alt Secretary Report: Given by Stephanie R.- GSRs please provide updated email
- Treasurer Report: Sent from Erica H in her absence- See attached
- RCM Report: Given by Brian F- See attached

Subcommittee Reports:

- Activities report: No report
- Lit Review report: OPEN
- Policy and Procedure Report: Report attached
- Public Relations: Report was provided
- RUTS: No report
- Web servant: Report sent by Chris F in his absence- see attached
- Welcome Home Report: See Attached-Given by Jesse W.
- H&I Report: Report attached

Home Group Reports:

How it Works See Attached Given by Elyse

Next Right Thing See Attached Given by Paul S.

Motions/Chairperson's Reports (See attached):

- None

Group Concerns: None

ASC Issues: Discussed attraction versus promotion regarding flyer drive

Old Business:

Jason B Voted in as Alt Treasurer

New Business: None

Announcements: Paul S is GSR for Next Right thing and Miranda is GST for Building Recovery

Final Comments: None

Motion to Close: Motion to close by Ladies Night and seconded by several members at about 4pm.

Next Meeting Host/Location/Time- Hope Hole. 1600 12th Street, Cayce SC. February 12th 2023 at 3pm

CCANA/GCANA H&I SUBCOMMITTEE REPORT

AUDRA T. - CHAIR

1. Carl B. will be chairing the meeting on January 8th, 2023 in my absence. I have emailed reports to Carl B., Sara, Brian, Chevette and Vaughan for referencing.
2. Brian F. will be attending the CCANA Area meeting which is at the same time as the CCANA/GCANA H&I Subcommittee Meeting. He will email necessary reports.
3. Jerva W. has stepped down from his Wednesday night Panel Lead Position at Morris Village and there is a need for another person to fill that position. I have the Black Packet and will render it to the individual that needs it. Please just reach out to me at 404-993-5673. It is my desire to not lose ANY of our three (3) meetings that we hold at Morris Village and the importance of Panel Leads fulfilling their commitments on a weekly basis. If necessary, please go over the Panel Leads obligations and duties in Orientation.
4. I have submitted all necessary reports to delegated persons in H&I. I have also submitted reports to Harold Blackwell (Morris Village H&I Liaison) on a monthly basis.
5. Reminder for all Panel Leads and Chairpersons of Committees to please submit written reports to the Secretary, Sarah at EVERY H&I meeting.
6. Reminder to continue to attract individuals in homegroups, NA meetings and other NA functions that we are in desperate need of service workers for facilities. Please invite people who express interest to attend the H&I Subcommittee Business Meeting. IMMEDIATE SERVICE WORKERS NEEDED!!!
7. Please consider discussing the need for an Alternate Secretary.
8. Greg T. forwarded information on the progress of the Learning Day and interested members for this Ad Hoc Committee which was emailed to delegated members of H&I Subcommittee. Their next meeting is on January 14th, 2023.

Initiate Business CheckingSM

December 31, 2022 ■ Page 1 of 5



CCANA INC
PO BOX 8743
COLUMBIA SC 29202-8743

Questions?

Available by phone Mon–Sat 7:00am–11:00pm
Eastern Time, Sun 9:00am–10:00pm Eastern Time:
We accept all relay calls, including 711

1-800-CALL-WELLS (1-800-225-5935)

En español: 1-877-337-7454

Online: wellsfargo.com/biz

Write: Wells Fargo Bank, N.A. (367)
P.O. Box 6995
Portland, OR 97228-6995

Your Business and Wells Fargo

Visit wellsfargo.com/digitalbusinessresources to explore tours, articles, infographics, and other resources on the topics of money movement, account management and monitoring, security and fraud prevention, and more.

Account options

A check mark in the box indicates you have these convenient services with your account(s). Go to wellsfargo.com/biz or call the number above if you have questions or if you would like to add new services.

Business Online Banking	<input checked="" type="checkbox"/>
Online Statements	<input checked="" type="checkbox"/>
Business Bill Pay	<input type="checkbox"/>
Business Spending Report	<input checked="" type="checkbox"/>
Overdraft Protection	<input type="checkbox"/>

Statement period activity summary

Beginning balance on 12/1	\$7,501.30
Deposits/Credits	356.80
Withdrawals/Debits	- 2,135.73
Ending balance on 12/31	\$5,722.37

Account number: [REDACTED]

CCANA INC

South Carolina account terms and conditions apply

For Direct Deposit use

Routing Number (RTN): 053207766

For Wire Transfers use

Routing Number (RTN): 121000248

Overdraft Protection

This account is not currently covered by Overdraft Protection. If you would like more information regarding Overdraft Protection and eligibility requirements please call the number listed on your statement or visit your Wells Fargo branch.



Transaction history

Date	Check Number	Description	Deposits/ Credits	Withdrawals/ Debits	Ending daily balance
12/7	<	Business to Business ACH Debit - Intuit * Qbooks Onl 221206 4148155 Ccana Area		32.40	7,468.90
12/12		Mobile Deposit : Ref Number :218120208220	50.00		
12/12		Mobile Deposit : Ref Number :318120208529	306.80		7,825.70
12/13	1952	Check		31.25	7,794.45
12/22	1950	Check		106.08	
12/22	1953	Check		1,800.00	5,888.37
12/28	1951	Check		166.00	5,722.37
Ending balance on 12/31					5,722.37

Totals	\$356.80	\$2,135.73
---------------	-----------------	-------------------

The Ending Daily Balance does not reflect any pending withdrawals or holds on deposited funds that may have been outstanding on your account when your transactions posted. If you had insufficient available funds when a transaction posted, fees may have been assessed.

< **Business to Business ACH:** If this is a business account, this transaction has a return time frame of one business day from post date. This time frame does not apply to consumer accounts.

Summary of checks written (checks listed are also displayed in the preceding Transaction history)

Number	Date	Amount	Number	Date	Amount	Number	Date	Amount
1950	12/22	106.08	1952	12/13	31.25	1953	12/22	1,800.00
1951	12/28	166.00						

Monthly service fee summary

For a complete list of fees and detailed account information, see the disclosures applicable to your account or talk to a banker. Go to wellsfargo.com/feefaq for a link to these documents, and answers to common monthly service fee questions.

Fee period 12/01/2022 - 12/31/2022	Standard monthly service fee \$10.00	You paid \$0.00
------------------------------------	--------------------------------------	-----------------

The bank has waived the fee for this fee period.

How to avoid the monthly service fee	Minimum required	This fee period
Have any ONE of the following account requirements		
• Average ledger balance	\$1,000.00	\$7,050.00 <input checked="" type="checkbox"/>
• Minimum daily balance	\$500.00	\$5,722.37 <input checked="" type="checkbox"/>

The Monthly service fee summary fee period ending date shown above includes a Saturday, Sunday, or holiday which are non-business days.

Transactions occurring after the last business day of the month will be included in your next fee period.

C1/C1

Account transaction fees summary

Service charge description	Units used	Units included	Excess units	Service charge per excess units (\$)	Total service charge (\$)
Cash Deposited (\$)	0	5,000	0	0.0030	0.00
Transactions	7	100	0	0.50	0.00
Total service charges					\$0.00

CCANA, Inc.

Account QuickReport

December 12, 2022 - January 8, 2023

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	CLR	AMOUNT	BALANCE
Wells Fargo, CCANA								
	Beginning Balance							7,052.90
12/12/2022	Deposit		Group Donations	MOBILE DEPOSIT : REF NUMBER :318120208529	Wells Fargo, CCANA	R	306.80	7,359.70
12/12/2022	Deposit		Group Donations	MOBILE DEPOSIT : REF NUMBER :218120208220	Wells Fargo, CCANA	R	50.00	7,409.70
12/13/2022	Check	1951	Brian Fisher	CHECK 1952	Wells Fargo, CCANA	R	-31.25	7,378.45
12/22/2022	Check	1952	chris Fite	For billboard	Wells Fargo, CCANA	R	-1,800.00	5,578.45
12/22/2022	Check	1950	chris Fite	CHECK 1950	Wells Fargo, CCANA	R	-106.08	5,472.37
Total for Wells Fargo, CCANA							\$ -1,580.53	
TOTAL							\$ -1,580.53	

CCANA, Inc.

Statement of Activity

December 12, 2022 - January 8, 2023

	TOTAL
Revenue	
Donations	0.00
Hope Hole	306.80
Rays of Hope	50.00
Total Donations	356.80
Total Revenue	\$356.80
GROSS PROFIT	\$356.80
Expenditures	
H&I	0.00
Literature Order	31.25
Printing of Schedules	106.08
Total H&I	137.33
Public Relations (PR)	1,800.00
Total Expenditures	\$1,937.33
NET OPERATING REVENUE	\$ -1,580.53
NET REVENUE	\$ -1,580.53

Narcotics Anonymous World Services Consolidated Statement of Activities

Income Statement For the Twelve Months
Ending 30 June 2021

	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
INCOME				
RECOVERY LITERATURE INCOME				
BASIC TEXT	\$ 1,401,733	\$ 1,562,323	\$ (160,589)	-10%
BASIC TEXT: Translated	173,845	176,570	(2,726)	-2%
BASIC TEXT: Softcover	837,092	760,255	76,837	10%
JUST FOR TODAY	710,978	589,128	121,851	21%
WORKS: HOW & WHY	542,225	453,085	89,140	20%
SPONSORSHIP BOOK	24,976	21,867	3,109	14%
STEP WORKING GUIDES	752,037	644,686	107,351	17%
LIVING CLEAN	360,697	290,278	70,419	24%
GUIDING PRINCIPLES	126,003	167,173	(41,170)	-25%
ePUB BOOKS	132,890	73,963	58,927	80%
LITERATURE INCOME (IRAN)	187,602	459,770	(272,168)	-59%
OTHER RECOVERY LITERATURE	417,788	1,053,896	(636,108)	-60%
Subtotal	\$ 5,667,865	\$ 6,252,991	\$ (585,127)	-9%
OTHER INVENTORY INCOME				
MEDALLIONS	\$ 686,953	\$ 667,354	\$ 19,599	3%
KEY TAGS & CHIPS	627,304	985,239	(357,935)	-36%
NON-FIPT INFORMATION BOOKLETS	7,698	88,257	(80,559)	-91%
SERVICE MATERIAL	64,979	187,031	(122,053)	-65%
SPECIALTY ITEMS	98,348	74,643	23,705	32%
MIRACLES HAPPEN	19,156	14,049	5,107	36%
Subtotal	\$ 1,504,437	\$ 2,016,573	\$ (512,136)	-25%
SHIPPING	\$ 541,668	431,905	\$ 109,763	25%
DISCOUNTS	(953,053)	(1,108,561)	155,508	-14%
DEVELOPMENTAL SUBSIDIES & ALLOWANCES	(124,377)	(132,378)	8,001	-6%
Subtotal	\$ (535,763)	\$ (809,034)	\$ 273,272	-34%
Gross Literature Income (less discounts)	\$ 6,636,539	\$ 7,460,531	\$ (823,991)	-11%
Gross Literature Income (without IRAN)	\$ 6,448,937	\$ 7,000,761	\$ (551,824)	-8%
RECOVERY LITERATURE COST OF GOODS				
BASIC TEXT	\$ 258,233	\$ 292,307	\$ (34,074)	-12%
BASIC TEXT: Translated	35,737	32,227	3,509	11%
BASIC TEXT: Softcover	112,626	93,781	18,845	20%
JUST FOR TODAY	75,430	56,350	19,080	34%
WORKS: HOW & WHY	82,813	72,449	10,363	14%
SPONSORSHIP BOOK	4,852	4,194	658	16%
STEP WORKING GUIDES	70,819	69,104	1,715	2%
LIVING CLEAN	53,920	34,537	19,383	56%
GUIDING PRINCIPLES	20,209	21,521	(1,311)	-6%
ePUB BOOKS	39,867	22,357	17,510	78%
LITERATURE INCOME (IRAN)	100,338	272,272	(171,934)	-63%
OTHER RECOVERY LITERATURE	78,430	221,326	(142,897)	-65%
Subtotal	\$ 933,272	\$ 1,192,425	\$ (259,152)	-22%

	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
OTHER INVENTORY INCOME				
MEDALLIONS	\$ 127,302	\$ 149,333	\$ (22,031)	-15%
KEY TAGS & CHIPS	118,022	213,317	(95,295)	-45%
NON-FIPT INFORMATION BOOKLETS	1,733	50,048	(48,315)	-97%
SERVICE MATERIAL	15,284	64,339	(49,055)	-76%
SPECIALTY ITEMS	32,804	32,786	17	0%
MIRACLES HAPPEN	3,698	2,779	918	33%
INVENTORY ADJUSTMENT - no budget	-	-	-	-
Subtotal	\$ 298,842	\$ 512,603	\$ (213,761)	-42%
Total Cost of Goods	\$ 1,232,114	\$ 1,705,027	\$ (472,913)	-28%
Total Cost of Goods without IRAN	\$ 1,131,776	\$ 1,432,756	\$ (300,979)	-21%
Net Literature Income	\$ 5,404,425	\$ 5,755,503	\$ (351,079)	-6%
Net Literature Income without IRAN	\$ 5,317,161	\$ 5,568,005	\$ (250,845)	-5%
FELLOWSHIP CONTRIBUTIONS				
Members	\$ 638,440	\$ 318,318	\$ 320,122	101%
Groups	125,255	83,440	41,815	50%
Areas	157,056	64,819	92,236	142%
Regions	650,406	300,000	350,406	117%
Events/Conventions	84,694	18,000	66,694	371%
Unity Day	-	11,675	(11,675)	-100%
Zonal & Other Forums	75,164	15,000	60,164	401%
Total Contributions	\$ 1,731,015	\$ 811,252	\$ 919,763	113%
MISCELLANEOUS INCOME				
LICENSED VENDOR PAYMENTS	\$ 12,550	\$ 34,134	\$ (21,584)	-63%
INTEREST	9,458	6,857	2,601	38%
MISCELLANEOUS	1,272	0	1,272	-
INTERBRANCH	(8,913)	0	(8,913)	-
Total Miscellaneous Income	\$ 14,368	\$ 40,991	\$ (26,623)	-65%
OPERATING INCOME	\$ 7,149,807	\$ 6,607,746	\$ 542,061	8%
OPERATING INCOME (Not including IRAN)	\$ 7,062,543	\$ 6,420,248	\$ 642,295	10%

Narcotics Anonymous World Services Consolidated Statement of Activities

Income Statement For the Twelve Months
Ending 30 June 2021

EXPENSE	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
LITERATURE PRODUCTION & DISTRIBUTION				
FIXED OPERATIONAL EXPENSES				
IN HOUSE PRODUCTION (not included in Cost of Goods)	\$ 851,566	\$ 627,262	\$ 224,304	36%
TRANSLATIONS (not included in Cost of Goods)	33,053	42,008	(8,956)	-21%
LITERATURE DISTRIBUTION (IRAN)	(216,812)	51,669	(268,481)	-520%
SHIPPING	538,873	581,081	(42,208)	-7%
BUSINESS PLAN WORKGROUP	-	7,700	(7,700)	-100%
LEGAL	242,451	38,000	204,451	538%
LIT P&D TRAVEL AND EXCHANGE EXPENSES	(53,243)	50,000	(103,243)	-206%
ACCOUNTING	\$ 20,257	\$ 19,916	\$ 341	2%
PERSONNEL	892,612	1,407,748	(515,136)	-37%
OVERHEAD	489,482	536,744	(47,261)	-9%
TECHNOLOGY	151,658	138,152	13,506	10%
Total Literature Production & Distribution	\$ 2,949,897	\$ 3,500,279	\$ (550,382)	-16%
Total Literature Production & Distribution without IRAN	\$ 3,166,709	\$ 3,448,610	\$ (281,901)	-8%
WORLD SERVICE CONFERENCE SUPPORT				
FIXED OPERATIONAL EXPENSES				
PUBLICATIONS	\$ 2,508	\$ 19,097	\$ (16,590)	-87%
WORLD SERVICE CONFERENCE BIENNIAL MEETING	184	30,491	(30,307)	-99%
WORLD BOARD	1,998	110,000	(108,002)	-98%
HUMAN RESOURCE PANEL	399	12,964	(12,565)	-97%
WSC CO-FACILITATOR	-	-	-	
ACCOUNTING	\$ 11,728	\$ 11,530	\$ 197	2%
PERSONNEL	516,776	815,012	(298,236)	-37%
OVERHEAD	283,385	310,746	(27,362)	-9%
TECHNOLOGY	87,802	79,983	7,820	10%
Subtotal	\$ 904,779	\$ 1,389,824	\$ (485,045)	-35%
VARIABLE OPERATIONAL EXPENSES				
Projects Adopted at WSC 2020(virtual)	-	\$ 5,000	(5,000)	-100%
Total World Service Conference Support	\$ 904,779	\$ 1,394,824	\$ (490,045)	-35%
FELLOWSHIP DEVELOPMENT				
FIXED OPERATIONAL EXPENSES				
PUBLICATIONS	\$ 5,471	\$ 44,000	\$ (38,529)	-88%
FELLOWSHIP SUPPORT	1,094	225,000	(223,906)	-100%
PUBLIC RELATIONS	500	67,757	(67,257)	-99%
DEVELOPMENTAL LITERATURE	243,858	357,318	(113,460)	-32%
ACCOUNTING	\$ 18,658	\$ 18,343	\$ 314	2%
PERSONNEL	822,143	1,296,610	(474,467)	-37%
OVERHEAD	450,839	494,369	(43,530)	-9%
TECHNOLOGY	139,685	127,245	12,440	10%
Subtotal	\$ 1,682,248	\$ 2,630,643	\$ (948,395)	-36%

	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
VARIABLE OPERATIONAL EXPENSES				
SPIRITUAL PRINCIPLE A DAY BOOK	23,657	\$ 55,000	(31,343)	-57%
MENTAL HEALTH/ILLNESS PAMPHLET	-	-	-	
Total Fellowship Development	\$ 1,705,906	\$ 2,685,643	\$ (979,737)	-36%
EVENTS				
FIXED OPERATIONAL EXPENSES				
FUTURE (AND PRIOR) CONVENTIONS	\$ 8,618	\$ -	\$ 8,618	
ACCOUNTING	2,665	2,620	45	2%
PERSONNEL	117,449	185,230	(67,781)	-37%
OVERHEAD	64,406	70,624	(6,219)	-9%
TECHNOLOGY	19,955	18,178	1,777	10%
Total Events (Not including WCNA)	\$ 213,093	\$ 276,653	\$ (63,560)	-23%
EXPENSES (For activity areas only)				
	\$5,773,675	\$7,857,398	(\$2,083,724)	-27%
EXPENSES (Activity Areas w/o IRAN)				
	\$5,990,487	\$7,805,729	(\$1,815,243)	-23%
EXCESS REVENUE/EXPENSE (Cash Activities only)				
	\$ 1,376,133	\$ (1,249,652)	\$ 2,625,785	-210%
NON-CASH ITEMS				
DEPRECIATION AND AMORTIZATION EXPENSE	\$ 380,427	\$ 357,940	\$ 22,487	6%
TOTAL EXPENSE cash and non-cash	\$6,154,101	\$8,215,338	(\$2,061,237)	-25%
TOTAL EXCESS REV/EXP (Not inc. WCNA)				
	\$ 995,706	\$ (1,607,592)	\$ 2,603,298	-162%
TOTAL EXCESS REV/EXP (Not inc. IRAN)				
	\$ 691,630	\$ (1,743,421)	\$ 2,435,051	-140%

RCM Report

01/08/23

Highlights from Dec 22 Report;

The only motion from last meeting was to send NAWS \$17,036.23. The current Balance in the Region Account is \$26,046.22. Please see the attached Region Treasurers report and Profit & Loss for more detail. Any questions about this please ask, I will do my best to answer. Region Treasurers Report Attached.

From World;

The Annual CAR Report is pending and should be released late November (11/24) and there are 21 Motions expected to be included. As soon as the report is released I will forward to our Web Chair to post on the Area Website so Home Groups can get a jump on preparing to send in their responses to the motions. See Attached RAD Report for Details...

Currently the following "Regional Service Positions" are open. There are still no candidates for the primary positions. *Chair, *Vice Chair, *Secretary, *Alt Secretary

With the Secretary position open for the last three meetings the Zoom Calls are still being recorded in hopes that they can be transcribed at some point and entered into the record.

2023 Conference Agenda Report (CAR),

The CAR report has been released. Its 186 pages so I won't be attaching a copy, however here is a link so HG can print on their own (or we can decide to print copies at area expense. Here is a link to view; [2023CAR.pdf \(na.org\)](http://www.na.org/admin/include/spaw2/uploads/pdf/conference/2023CAR.pdf) OR **www.na.org/admin/include/spaw2/uploads/pdf/conference/2023CAR.pdf**

For those new to Area/Region/World Service, the CAR Report is the yearly opportunity for the Home Groups (Members) to be involved in our fellowship decisions. How we spend our resources, developing new literature, and forming and reforming our service structure. It can be a lot to take in and the language can be confusing. There is a CAR Workshop Hosted by the region in Weddington NC to help.

January 28th from 10am-4pm, 13901 Providence Rd, Weddinton NC 28104

If you are unable to attend, I will be happy to meet any GSR's to review prior to their HG meetings so they can vote and submit their votes prior to next Area Meeting. I also suggest HG budget an extra trim for their meeting, this can take a few hours.

The CAR is an important part of the HG & Members staying informed and involved in what our trusted servants are doing on our behalf. It's important to stay involved at the HG level, it was member review of items in the CAR and our World financial reports that have brought to light theft (hundreds of thousands of dollars) and power grabs (changing traditions & claiming ownership of our basic text).

This is "our" fellowship; it's up to us to keep it ours. I urge us to stay involved, devote the time necessary, and submit our votes, so our voices are heard.

I have been Contacted by a few members interested in the financial reports from world. I have attached two pages of the 2021 (Most Recent Published Report) for review. Here is the link for the full report; [NAWS 2021 Annual Report.pdf](http://www.na.org/admin/include/spaw2/uploads/pdf/reports/ar/2021/NAWS%202021%20Annual%20Report.pdf) OR

www.na.org/admin/include/spaw2/uploads/pdf/reports/ar/2021/NAWS%202021%20Annual%20Report.pdf

Thanks for allowing me to serve,

Brian F.

Greetings CRSC family from the RD/AD Team. Thank you Catawba Valley for hosting us.

World –

- Virtual Meeting basics has been released and is Board Approved Literature. This can be found here <https://www.na.org/virtual>.
- Surveys for MAT/DRT can still be found here <https://www.na.org/?ID=projects&ID=projects> this came out of the 2018 conference directing naws with creating a project for a piece of literature about DRT/MAT as it relates to NA as it relates to NA
- Price Increase. Effective 1 January 2023, the price of all books and bronze medallions will increase 12%. This does not affect Ips, Booklets, keytags etc. We wish it was not necessary, but costs of production have risen so dramatically that we believe scheduling a price increase is prudent

CAR – The Conference Agenda Report (CAR) will be released early this year by November 24th, there is expected to be around 21 motions. This will be nice as we will be able to have a CAR workshop at the zonal forum in December.

FIPT Project – There are some proposed revisions to update the FIPT to add Zonal Delegates as decision makers in line with current conference policy. There was also a poll to decide what percentage of delegates we would need request an inspection. This will be a CAR motion. More will be revealed.

Situation in Iran - The World Board and NAWS have received many questions about some postings on social media related to recent decisions in Iran for the Iran region to print and distribute NA literature. The Iran region is not the only region in Iran, but it is the largest. We learned of these decisions in the same way that many of you did—by reading about them on social media. The region did not attempt to discuss this decision with NAWS. The World Board or announce their intention to the WSO, NAWS, or the World Board. NAWS and the World Board are currently attempting to communicate with the delegate and other trusted servants from Iran. I have communications with NAWS and Iran and will attach it in my report. I would not be surprised if the region splits and there becomes three Iran regions.

CP Webinars – We have been continuing to be bi-monthly our next meetings will be October 22 and December 10. There has been much continued discussion around moving to a 3 year cycle for two cycles with a interim meeting in between. If approved there will be a virtual workgroup created to work out the details. Most likely will be a motion to revise NA Intellectual Property Bulletin #1 clarify what is and is not possible under copyright law and to remove the automatic ability of a group to print NA book length pieces and require permission Member contributions were at an all-time high in the last fiscal year ending June 2022, at approximately \$2.2 million. Thank you to everyone who has helped and continues to help with this effort.

SPAD – SPAD is available, yay!! We have a new book. It is \$13 and available here <https://cart-us.na.org/a-spiritual-principle-a-day-1110>. Item No. 1110. This will not be part of the price increase.

WCNA 38 – World Convention of NA will be held in Washington DC August 29 – Sept 1 2024

ILS,
Patrick J

Policy and procedure report

Looking into idea of making home group started pack funded by area so it doesn't fall on one person to gather materials for a new home group.

Public Relations

Reached out to Lamar advertising about billboards, we are waiting to hear back.

Flyer Drive is Jan 28th.

Passed out Flyer for flyer drive to all GSR present, also the flyer itself for the flyer drive. Attraction versus promotion concerns were addressed.

Next Right thing

Nothing to report

*We will vote on dates for the convention at the next meeting

*Fundraising will throw a Spaghetti & meatballs dinner Jan 19 @ 6:30 where Hope hole meets (1600 12th street) join us for fun, food and games

*Next meeting: Tuesday Jan 17 @ 7 PM at the Starbucks located at 2408 Augusta Rd.